

# Paramount Unified School District



15110 California Avenue, Paramount, California 90723-4378  
(562) 602-6000 Fax (562) 602-8111

## BOARD OF EDUCATION

LINDA GARCIA

*President*

VIVIAN HANSEN

*Vice President*

ALICIA ANDERSON

*Member*

SONYA CUELLAR

*Member*

TONY PEÑA

*Member*

RUTH PÉREZ

*District Superintendent*

## **REGULAR MEETING OF BOARD OF EDUCATION**

### **MINUTES**

**October 9, 2017**

The meeting was called to order at 6:00 p.m. by Vice President Vivian Hansen in the Boardroom at the District Office, 15110 California Avenue, Paramount, California.

- Pledge of Allegiance                      Chris Stamm, Director-Nutrition Services, led the Pledge of Allegiance.
- Roll Call                                      Trustee Linda Garcia - ill                      Trustee Sonya Cuellar  
Trustee Vivian Hansen                      Trustee Tony Peña  
Trustee Alicia Anderson
- Administrators Present                      Ruth Pérez, Superintendent  
Ruben Frutos, Assistant Superintendent-Business Services  
Myrna Morales, Assistant Superintendent-Human Resources  
Ryan Smith, Assistant Superintendent-Secondary Educational Services  
Deborah Stark, Assistant Superintendent-Educational Services  
David Daley, Director-Special Education  
Cindy DiPaola, Director-Maintenance & Operations  
Greg Francois, Director-Secondary Education  
Renee Jeffrey, Director-K-5 School Support & Innovative Programs  
Scott Law, Director-Facilities & Projects  
Margarita Rodriguez, Director-Research, Assessment & SIS  
Manuel San Miguel, Director-Student Services  
Beatriz Spelker-Levi, Director-Personnel  
Chris Stamm, Director-Nutrition Services  
Patricia Tu, Director-Fiscal Services  
Morrie Kosareff, Principal-Buena Vista High School  
Mike Ono, Principal-Paramount High School  
Hector Lujan, Assistant Principal-Paramount Adult School  
Alicia Megofna, Assistant Principal-Paramount High School-West
- Approve Agenda                              Trustee Anderson moved, Trustee Peña seconded the motion carried  
October 9, 2017                              4-0 to approve the agenda of the Regular Meeting of October 9, 2017.  
1.311  
Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia
- Approve Regular Meeting                      Trustee Cuellar moved, Trustee Anderson and the motion carried 4-0 to  
Minutes September 25, 2017                      approve the minutes of the Regular Meeting of September 25, 2017.

**10-9-17**

## **REPORTS**

### Student Board Representatives

Angel Macias-Paramount High School, Tabitha Vanwinkle-Paramount High School-West, Olivia Gonzalez-Buena Vista High School and Enrique Marquez-Paramount Adult School reported on school academics, athletic and extra-curricular activities.

### Employee Representative Reports

There was no representative present for CSEA.

TAP president April O'Connor was in attendance and shared that teachers have donated 50 ill days to the Bignamis and in addition other days have been donated for another teacher who is dealing with cancer. Teachers are expressing concern about the expectations with new technology and its implementation and no consistent training for Amplify. She expressed her thank you to the Special Education department for their support to the Special Ed teachers in creating a better program. She thanked Mr. Frutos for the communication to employees on benefits. April thanked Mrs. Hansen and Mr. Frutos for visiting Zamboni and discuss the insect issues.

### Board Members' Reports

Trustee Anderson attended the LACOE teacher of the year awards luncheon, the monthly PTA Board meeting, the Our Lady of the Rosary Fiesta and the prayer service held for PHS teacher Autumn Bignami.

Trustee Cuellar thanked everyone for the support provided to the students and staff due to the tragedy in Las Vegas involving the Bignami's. She added that our hearts and prayers go out to all the victims. She also attended a two-day personnel institute.

Trustee Hansen attended the High School Design team meeting, the LACOE teacher of the year awards luncheon and the prayer service held for the Bignami family.

Trustee Peña visited Collins, Lincoln and Tanner schools. He attended the District wide College Fair, the PHS football game versus Downey and the prayer service held for Bignamis.

### Superintendent's Report

Superintendent Dr. Pérez highlighted the following:

- Superintendent Pérez shared she was in communication with Frank Bignami and shared with him all the love and care that has been seen for Autumn their family.
- Dr. Pérez attended the prayer service for the Bignamis.
- Dr. Pérez met with Lt. Barragan regarding the recent arrest of a substitute. A letter was prepared and sent home to District families, a Connect Ed message was also sent out to all District homes and has been posted on the District website.
- Superintendent Pérez shared that our thoughts go out to all the families impacted by the various fires. She added that the District is following guidance and direction by the SCAQMD on air quality due to the fires.
- Dr. Pérez attended the first annual K-12 College and Career Fair and was excited to see so many in attendance.

- Superintendent Pérez shared that the PSAT will be administered this week.
- Dr. Pérez announced that the District's Quartermania event is scheduled for this week and money raised will be for scholarships.

#### Facilities and Projects Update

Ruben Frutos, Assistant Superintendent-Business Services and Scott Law, Director-Facilities and Planning provided the Board with

an update on the various facilities projects taking place throughout the District for Collins School, PHS-West, CDS, P3 Clinic and Pathways moves, Odyssey STEM Academy and Tanner School.

The District has also replaced over 55 HVAC units over the summer and the LED exterior lighting replacement project was completed and currently working on interior LED lighting replacement.

The presentation in its entirety is available on the District website.

#### Air Quality Test Results

Ruben Frutos, Assistant Superintendent-Business Services provided the Board with information on the Air Quality report that was conducted at Gaines, Lincoln, Mokler, Jackson and Zamboni. The purpose of the study was to measure Hexavalent Chromium (Cr(VI)).

The results of the study indicate the following:

- *No airborne Hexavalent Chromium (Cr(VI)) was detected inside any of the classrooms during the five days of sampling.* Small quantities of Cr(VI) was detected in the ambient outdoors air from air pollution from local manufacturing during the same sampling period that classrooms were monitored.
- Cr(VI) results inside the classrooms was *below* the limit of detection and below the OEHHA NSRL for inhalation of 0.001  $\mu\text{g}/\text{m}^3$ . Outdoor levels measured ranged from less than 0.39 to 0.40  $\mu\text{g}/\text{m}^3$ . Additionally, these levels are *well below* occupational exposure levels established by California Division of Occupational Safety and Health (DOSH -- better known as Cal/OSHA) as referenced in Table I.
- The current Heating, Ventilation and Air Conditioning (HVAC) Unit filters MERV 10 are effective in that there was no measurable Cr(VI) inside the room even though there were levels measured outside at two locations.
- Based on the data collected to date, observations and measurements, in terms of potential exposure to Cr(VI), the classrooms are safe to occupy and for continuous use with the air handler in operation during all periods of occupancy.
- Sampling Results: The sampling results indicate that exposures to all measured parameters, in all areas, were below the Cal/OSHA PELs, OEHHA RELs, OEHHA NSRL, ACGIH TLVs, NIOSH RELs, and ASHRAE recommendations.

The presentation is available on the District website.

#### SBAC Results

Margarita Rodriguez, Director-Research, Assessment & Student Information provided the Board with results of the SBAC scores recently received and discussed key steps the District will take moving forward for the high schools, at the elementary level and middle schools.

The presentation in its entirety is available on the District website.

### **BOARD MEETING CALENDAR**

There were no changes to the Board meeting calendar.

### **HEARING SECTION**

During the public hearing section the following speakers addressed the Board:

Gerald Cerda addressed the Board and said that in July he brought up the issue of unlawful pupil fees being collected and used for coaching fees and retaliation occurred right after a Uniform Complaint Procedure was submitted. In August, indoor testing was requested by the Los Angeles Department of Public Health. In September a for a status was requested, and no status has been provided. The Supervisor for this District asked the Captain to look into the matter. During a meeting with Superintendent Pérez he states she indicated she did not know anything as Mr. Frutos was not in the meeting. On October 6, phone calls and a letter was sent to parents about one of their own being arrested, all of this has happened within the last 6 months under Superintendent Pérez. A vote of no confidence for Superintendent Pérez and the School Board members is in place. He requested for the resignation of Superintendent Pérez and the Board.

Eric Varela, teacher at Roosevelt School address the Board regarding facilities, safety and environmental concerns at Roosevelt School. Mr. Varela shared that he is on his 15<sup>th</sup> year serving the Paramount Unified School District and is honored and excited to do his job. He is grateful to the Board for their collaboration with the City to address safety issues. He added that Roosevelt School has seen little evidence on improvements done with Measure I. Concerns with the bungalows at Roosevelt include, bad carpet that should be replaced and only been stretched out, fleas, barn like odors, termites and rain gutters are rusting. Sidewalks in the parking area are uneven which are tripping hazard for students and staff. A portable bathroom blocks the path which is a safety concern. He is requesting that physical improvements be done to the site to make their school great again. He extended an invitation to the Board to attend the school's Trunk or Treat, Math night, STEM night and Career Day.

Sara Patricia Huezo asked the Board if there are air purifiers at Jackson School. A letter was recently received from the SCAQMD with results of air monitor readings and she is concerned for the teachers, students and staff at school and added that we need to protect them as it is know to cause cancer, nose bleeds and asthma. If there are no air purifiers, she is asking that some be installed. She added that there are scientific articles linking Hexavalent Chromium to kidney failure.

Ms. Huezo also asked what is being done to upgrade Lincoln School with Measure I funds. She asks that money be used for all schools and not only for some.

## **CONSENT ITEMS**

0.313

Trustee Cuellar motioned, Trustee Anderson seconded and the motion carried 4-0 to approve the Consent items.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña

Absent: 1 – Trustee Garcia

## **Human Resources**

Personnel Report

17-05

2.313

Accepted Personnel Report 17-05, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2017-18 State Budget Act and related legislation.

## **Educational Services**

Consultant and Contract  
Services

3.313

Approved the consultant and contract services request authorizing contracts with consultant or independent contractors who provide specialized services, as submitted.

## **Business Services**

Purchase Order Report 17-05

4.313

Approved Purchase Order Report 17-05 authorizing the purchase of supplies, equipment, and services for the District.

Acceptance of Donations

4.313

Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed suitable by the District.

## **ACTION ITEMS**

### **Human Resources**

2017-18 Declaration of Need  
for Fully Qualified Educators

2.314

Trustee Peña moved, Trustee Cuellar seconded, and the motion carried 4-0 to approve the 2017-18 Declaration of Need for Fully Qualified Educators in Paramount Unified School District for submission to the California Commission on Teaching Credentialing.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña

Absent: 1 – Trustee Garcia

Teaching Internship  
Agreement with California  
State University, Fullerton

2.315

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the agreement with California State University, Fullerton for participation in the Teaching Internship Program.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña

Absent: 1 – Trustee Garcia

Hourly Rate Increase  
for Non-Classified Positions

2.316

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to approve an increase to the hourly rate for non-classified positions effective January 1, 2018.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña

Absent: 1 – Trustee Garcia

## **Educational Services**

Nonpublic School Placement  
for a Special Education  
Students for 2017-18  
3.317

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the placement for a special education student in nonpublic schools as determined by the student's Individual Education Plan for the 2017-18 school year.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

## **Business Services**

Notices of Completion – Field  
Service Contracts  
4.318

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 4-0 to accept as completed the Field Service Contracts for replacement of HVAC units (4) at Lakewood School, and installation of LED lighting at Wirtz. Authorize the Superintendent or designee to file the Notices of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Agreement with Aflac Group  
Insurance Company for  
Supplemental Group  
Insurance Plans and Section  
125 Flexible Spending  
Enrollment  
4.319

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the agreement with Aflac Group Insurance Company to provide Section 125 flexible spending enrollment services, offer supplemental voluntary group insurance plans, and assist employees with online open enrollment. Authorize the Superintendent or designee to complete all necessary documents.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

## **INFORMATION ITEMS**

Williams Settlement Quarterly  
Uniform Complaint Summary

The Board received as information the required Williams Settlement Quarterly Uniform Complaint Summary for the first quarter July 1 – September 30, 2017.

## **ANNOUNCEMENTS**

Vice President Hansen reported that the next Regular Meeting would be Monday, October 23, 2017 at 6:00 p.m. – Boardroom of the District Office.

Staff Employee Comments  
Per Government Code 54957

There were no staff/employee comments.

## **CLOSED SESSION**

The Board adjourned to Closed Session at 7:24 p.m. to discuss Conference with Legal Counsel-Anticipated Litigation, Public Employee Performance/Evaluation and Public Employee Discipline/Dismissal/Release.

## **OPEN SESSION**

The Board reconvened to Regular Session at 9:04 p.m. President Garcia reported that they discussed Conference with Legal Counsel-Anticipated Litigation and Public Employee Performance and Public Employee Discipline/Dismissal/Release.

The following action was taken in Closed Session:

Public Employee  
Discipline/Dismissal/Release  
2.320

Trustee Anderson moved, Trustee Cuellar seconded and the motion carried 4-0 to ratify the decision of the Administration not to grant permanent status to the Director of Safety and Security. The effective date of termination shall be October 6, 2017.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

**ADJOURNMENT**

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to adjourn the Regular Meeting of the Board of Education held on October 9, 2017 at 9:05 p.m.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

\_\_\_\_\_  
Ruth Pérez, Secretary  
To the Board of Education

\_\_\_\_\_  
President

\_\_\_\_\_  
Vice President/Clerk





# Paramount Unified School District

**TO:** Board of Education  
**FROM:** Ruth Pérez, Superintendent  
**DATE:** October 23, 2017  
**SUBJECT:** Professional Activities Report 17-02

## **BACKGROUND INFORMATION:**

The professional activity requested below is an out-of-state conference for Superintendent Dr. Ruth Pérez to attend the AASA National Conference on Education in Nashville, Tennessee, February 13-16, 2018 and Board approval is required for this professional activity. This conference will enable our District to stay current with the research trends and provide Superintendent Dr. Ruth Pérez peer-to-peer networking with other superintendents and season educators from across the country. This conference will enable Dr. Pérez to connect with like-minded leaders and share strategies on improving equity, student outcomes, and district performance.

Dr. Pérez is also a Board member of the AASA Board and will be joining other members for meetings prior to the conference sessions. Additionally, Dr. Ruth Pérez is a presenter at the conference.

## **POLICY/ISSUE:**

Board Policy 4231.1, Conferences  
Board Policy 4233, Travel; Reimbursement

## **FISCAL IMPACT:**

\$2,780.00 – Superintendent

## **STAFF RECOMMENDATION:**

Approve the Professional Activities Report 17-02 for Superintendent Dr. Ruth Pérez to attend an out-of-state conference, as submitted.

## **PREPARED BY:**

Ruth Pérez, Superintendent

## **DISTRICT PRIORITY 5:**

Increase and promote team building and staff involvement in decision making throughout the District.

**CONSENT ITEM: 1.1-C**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** October 23, 2017  
**SUBJECT:** Personnel Report 17-06

## **BACKGROUND INFORMATION:**

Following is Personnel Report 17-06, which reports details of personnel assignments, employment and terminations.

## **POLICY/ISSUE:**

Board Policy 4110 – Permanent Personnel – Certificated  
Board Policy 4111 – Recruitment & Selection – Certificated  
Board Policy 4210 – Permanent Personnel – Classified  
Board Policy 4211 – Recruitment & Selection – Classified

## **FISCAL IMPACT:**

As indicated in the following personnel report.

## **STAFF RECOMMENDATION:**

Accept Personnel Report 17-06 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2017-18 State Budget Act and related legislation.

## **PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources  
Beatriz Spelker-Levi, Director of Personnel – Human Resources

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**CONSENT ITEM: 2.1-C**

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>EMPLOYMENT</u></b>						
<b><u>Fall Session</u></b>						
*Galvan, Laura	CTE	Adult Education		\$47.16	09-06-17	02-21-18
*Murillo, Maria			\$47.16			
*Walker, Lanette			\$44.92			
*Whitaker, Anita			\$47.16			
			Adult Education			
*Angulo, Daniel	ESL**	Adult Education		\$47.16	09-06-17	02-21-18
*Bautista, Teresita			\$47.16			
*Del Rosario, Romichelle			\$47.16			
*Diaz, Daniel			\$40.70			
*Holdeman, Angie			\$47.16			
*Ludwig, Lana			\$47.16			
*Navarro, Juan			\$47.16			
*Niebres-Orbita, Norma			\$47.16			
*Okeke, Jacqueline			\$47.16			
*Robertson, Linda			\$47.16			
*Ruiz, Noelia			\$47.16			
*Sanchez, Margarita			\$47.16			
*Sasaki, Colleen			\$44.92			
*Schmidt-Mowrey, James			\$47.16			
*Shafer, Janis			\$47.16			
*Taitano, Maria			\$47.16			
*Tovar, Manuel			\$47.16			
*Tribe, Jennifer			\$47.16			
*Yapjoco, Hilda			\$47.16			

\*Ratification

\*\*English as a Second Language

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>EMPLOYMENT</u></b>						
<b><u>Fall Session</u></b>						
<u>continued</u>						
*Duran, Curtis	High School Diploma	Adult Education		\$47.16	09-06-17	02-21-18
*Lopez, Elaine M.			\$47.16			
*Perez Corona, Sonia			\$47.16			
*Romero, Gabriela			\$40.40			
*Vargas, Jose			\$47.16 Adult Education			
*Galvan, Laura	CTE	Adult Education		\$47.16	08-28-17	08-31-17
*Walker, Lanette			\$44.92 Adult Education			
<b><u>ADDITIONAL ASSIGNMENT</u></b>						
*Arambula, Matthew	Language Arts Intervention NTE 300 hrs. total	Alondra		\$38.00 LCAP**	09-01-17	05-31-18
*Carser, David						
*Cooks, Jill						
*Grandados, Veronica						
*Griffith-Wu, Isela						
*Humble, Christine						
*Hunt, Anjanett						
*Lussman, John						
*Marsh, Erin						
*Mora, Melissa						
*Morgan, Sara						
*Muller, Monserrat						
*Shaw, Veroncia						
*Tsutsui, Nadine						
*Uriarte, Jose						
*Veith, Kirsan						
<b><u>ADDITIONAL</u></b>						

\*Ratification

\*\*Local Control Accountability Plan

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>ASSIGNMENT</u></b>						
<u>continued</u>						
*Barton, Amie *Brainard, Richard *Enciso, Maria *Garcia, Gabriel *James, Richard *Martin, Tina *Monroe, Shelley *Rader, DeEtta *Tilson, Courtney *Valdez, Veronica	Math Intervention NTE 300 hrs. total	Alondra		<b><u>HOURLY</u></b> \$38.00 LCAP**	09-01-17	05-31-18
*Brainard, Richard *Carser, David *Colenzo, Rocco *Goins, Ashley *Gonzales, Jason *Griffith-Wu, Isela *Hernandez, Martin *Humble, Christine *Hunt, Anjanett *James, Richard *Krakower, Jenna *Marsh, Erin *Nasouf, Mutah *Rice, Christopher *Tsutsui, Nadine *Uriarte, Jose	Team Building & Collaboration NTE 500 hrs. total	Alondra		\$38.00 LCAP	09-01-17	06-08-18
*Leal, Claudia *Varela, Fanny	After School Math & Language Arts Intervention NTE 20 hrs. each	Gaines		\$38.00 Title 1	09-25-17	12-15-17

\*Ratification

\*\*Local Control Accountability Plan

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u><b>ADDITIONAL ASSIGNMENT</b></u> continued *Angulo, Daniel *Aparicio, Michelle *Bakkers, Christine *Besler, Denise *Carrillo, Elaine *Chipman, Ashley *Cuneo, Mark *Dary, Debra *Diaz, Vicente *Eakle, Casandra *Espinoza, Imelda *Forsythe, Kimberly *Gomez, Jennifer *Hong, Michelle *Jimenez, Jeane *Kanz, Charla *Koch, Jason *Ledezma, Alicia *Lenox, Janel *Lopez, Maria *Lujan-Gonzalez, Mercedes *Marin, Jesus *McCullough, Jerome *Miller, Ane *Montemayor, Sandy *Moor, Susan *Naranjo, Benedicta *Navarro, Candice *Nekomoto, Amber *O'Donnell, Michael *Olmos, Crystal *Pajaro, Amy	Before & Afterschool Tutoring/Intervention NTE 200 hrs. total	Hollydale		<u><b>HOURLY</b></u> \$38.00 Title 1	08-28-17	12-15-17
<hr/> *Ratification						

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>ADDITIONAL ASSIGNMENT</u></b> continued *Plascencia, Monica *Rivera, Jenara *Saenz-Torres, Gisela *Sanchez-Ferrell, Belinda *Spurling, Trenise *Strader, Marisol *Valdivia, Samantha *Van de Velde, Dale *Van Remortel-Gerber, Sandra *Wulkowicz, James *Yu, Grace *Zamora, Disnarda	Before & Afterschool Tutoring/Intervention NTE 200 hrs. total	Hollydale		<b><u>HOURLY</u></b> \$38.00 Title 1	08-28-17	12-15-17
*Fishing, Jeffrey *Munoz, Gilbert	After School Math & Language Arts Intervention NTE 40 hrs.	Keppel		\$38.00 LCAP**	09-05-17	11-09-17
*Caldera, Ricardo	Student Registration NTE 28.5 hrs.	Paramount High-Senior		\$38.00 General Fund	08-07-17	08-11-17
*Martin, Christie *Thompson, Christine	GATE*** After School Tutoring NTE 5 hrs. each	Wirtz		\$38.00 LCAP	09-27-17	10-25-17

\*Ratification

\*\*Local Control Accountability Plan

\*\*\*Gifted and Talented Education

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>EXTRA PERIOD ASSIGNMENT</u></b>						
*Bignami, Autumn	Edgenuity	Adult Education		<b><u>HOURLY</u></b> 1/6 <sup>th</sup> Daily Rate Adult Education	09-01-17	01-19-18
*Garcia, Moises	Introduction to Media Design	Paramount High-Senior		1/6 <sup>th</sup> Daily Rate LCAP**	08-16-17	01-16-18
*Sewell, Jason	Film & Video Production 1	Paramount High-Senior		1/6 <sup>th</sup> Daily Rate LCAP	08-16-17	01-16-18
*Wuchner, Charles	Principles of Engineering	Paramount High-Senior		1/6 <sup>th</sup> Daily Rate LCAP	08-16-17	01-16-18
*Caldera, Ricardo	Advanced Graphic Design	Paramount High-Senior		1/6 <sup>th</sup> Daily Rate LCAP	08-16-17	01-16-18
*Healy, Daniel	English Language Development III	Paramount High-Senior		1/6 <sup>th</sup> Daily Rate LCAP	08-30-17	01-16-18
<b><u>STIPEND</u></b>						
*Leonard, Leslie	Curriculum Specialist Safe & Civil	Educational Services		<b><u>STIPEND</u></b> \$4,484 Educator Effectiveness	07-01-17	06-30-18
*Diaz, Vicente	Flag Football	Hollydale		\$172 LCAP	09-01-17	11-30-17
*Dary, Debra	Boys' & Girls' Volleyball	Hollydale		\$172 LCAP	09-01-17	12-15-17
*Diaz, Vicente	Boys' & Girls' Volleyball	Hollydale		\$172 LCAP	09-01-17	12-15-17
*Hong, Michelle	Boys' & Girls' Volleyball	Hollydale		\$172 LCAP	09-01-17	12-15-17

\*Ratification

\*\*Local Control Accountability Plan



**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>RESIGNATION</u></b> Gharghoury, Magy	Teacher	Paramount High-Senior	Personal	10-13-17	
<b><u>RETIREMENT</u></b> Buerger, Deborah	Teacher	Paramount High-West	Retirement	03-30-18	
<b><u>TERMINATION</u></b> Potorke, Gabor	Substitute Teacher	Human Resources	Cause	10-05-17	

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>EMPLOYMENT</b>						
*Martinez, Roberto	Buyer 8 hrs. per day/12 mo.	Operations	128-I	<b>Monthly</b> \$3,982 LCAP**	10-09-17	
<b>Short Term</b>						
*Martinez, Roberto	Buyer NTE 8 hrs. per day	Operations	128-I	<b>Hourly</b> \$22.97 General Fund	10-02-17	10-07-17
*Venegas, Elani	Office Assistant NTE 8 hrs. per day	Operations	116-I	\$17.08 General Fund	08-14-17	10-31-17
*Dobbins, Michelle	Instructional	Special	112-I	\$15.47	09-26-17	12-15-17
*Martinez, Brenda	Assistant – Sp. Ed.	Education		Special	10-09-17	
*Nieves, Jasmine	NTE 3 hrs. per day each			Education	10-10-17	
*Orozco, Edwin	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Alondra	112-I	\$15.47 Student Services	10-02-17	12-15-17
*Gonzalez, Carlos	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Collins	112-I	\$15.47 Student Services	10-10-17	12-15-17
*Bueno II, Gabriel	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Lincoln	112-I	\$15.47 Student Services	10-02-17	12-15-17
*Lopez, Angelica	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Mokler	112-I	\$15.47 Special Education	10-09-17	12-15-17
*Angulo, Amelia	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Wirtz	112-I	\$15.47 Student Services	09-29-17	12-15-17
<b>Substitute, on call</b>						
*Bias, Lakeisha	Nutrition Services	Student	109-I	<b>Hourly</b> \$14.37	10-09-17	
*Sandoval, Juliana	Worker	Nutrition Services		SNS***	09-28-17	
*Carrera, Guadalupe	Noon Duty Aide	Mokler		\$11.00 General Fund	09-25-17	

\* Ratification

\*\* Local Control Accountability Plan

\*\*\* Student Nutrition Services

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Student Worker</u></b> *Cardenas Galindo, Irene *Ochoa, Martha *Ochoa Cervantes, Lucia *Padilla, Deseree *Patron de Quinones, Marisol *Pedroza, Lupita *Suarez, Gabriela *Torres, Lizzette	Student Worker NTE 5.5 hrs. per day each	Adult Education		<b><u>Hourly</u></b> \$10.50 Adult Ed.	09-05-17	02-23-18
<b><u>WORKING OUT OF CLASSIFICATION</u></b> *Rodriguez-Lamason, Patricia	Medi-Cal Administrative Activities Coordinator NTE 8 hrs. per day	Business	Sch. 2 209-I	<b><u>Monthly</u></b> \$6,431 MAA/ Medi-Cal**	07-01-17	06-30-18
*Peña, Antonio	Lead Custodian NTE 8 hrs. per day	Operations	123-V	\$4,288 General Fund	08-28-17	09-01-17
*Naveja, Priscilla	Library Technician NTE 6 hrs. per day	Paramount Park	116-III	<b><u>Hourly</u></b> \$18.87 General Fund/ Title I/ EIA-LEP***	09-21-17	10-20-17

\* Ratification

\*\* Medi-Cal Admin Activities/Medi-Cal Program

\*\*\* General Fund/Title I/Economic Impact Aid-Limited English Proficient

**PERSONNEL REPORT 17-06  
OCTOBER 23, 2017  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>LEAVE OF ABSENCE</u></b>					
Ramos, Lorena	Nutrition Services Worker	Paramount High-Senior	Personal	10-02-17	10-31-17
Figuroa, Erica	Counseling Assistant	Wirtz	Personal	10-02-17	06-07-18
<b><u>RESIGNATION</u></b>					
Flores, Jose	Short Term Instructional Assistant – SE/SH	Adult Ed.	Personal	10-06-17	
Yepez, Iliana	Short Term Counseling Assistant	Alondra	Personal	10-06-17	
Chavez, Lucy	Instructional Assistant – ECE	Gaines ECE	Personal	09-13-17	
DeLaPaz, Diana	Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	09-29-17	
<b><u>TERMINATION</u></b>					
Aguilar, Daniel	Director of Safety and Security	Business	Probationary Release	10-06-17	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Consultant and Contract Services

**BACKGROUND INFORMATION:**

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	Dewayne Hill  PC17-1878	Consultant to provide interactive assembly addressing the importance of building meaningful and productive relationships with students and promoting a safe and effective learning environment.  950 students in grade 6-8	Zamboni School  Requested by: Sue Saikaly	October 25, 2018	Not to exceed \$1,140 from Title I site funds
2	STAR Education  PC17-1882	Consultant to provide a workshop to GATE students in grades 3-5.  120 students	Wirtz School  Requested by: Connie Toscano	December 2, 2017	Not to exceed \$3,200 from GATE funds
3	STAR Education  PC17-1879	Consultant to provide three workshops to GATE students in grades 3-5.  120 students	Jefferson School  Requested by: Kelly Williams	December 9, 2017, February 24, 2018 and April 14, 2018	Not to exceed \$9,600 from GATE funds

**CONSENT ITEM: 3.1-C**

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
4	STAR Education  PC17-1881	Consultant to provide a workshop to GATE students in grades 4-5.  120 students	Lincoln School  Requested by: Topekia Jones	February 3, 2018	Not to exceed \$3,200 from GATE funds
5	UCLA California Reading and Literacy Project  PC17-1883	Consultant to provide a six-session intensive course for African American students. Critical literacy skills as well as conceptual understanding will be fostered. This course will provide students an opportunity to raise achievement eligibility for university admission.  91 students in grade 10-11	Paramount High School  Requested by: Mike Ono	October 25, 2017 through June 1, 2018	Not to exceed \$8,190 from Title I School site funds

**POLICY/ISSUE:**

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

**PREPARED BY:**

Manuel San Miguel, Director – Student Services

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Purchase Order Report 17-06

**BACKGROUND INFORMATION:**

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

**2017/2018**

1. Ratified Orders – Building Fund Measure I	\$	26,963.76
2. Ratified Orders – Child Development		2,070.29
3. Authorized Orders – General Fund		84,348.34
4. Ratified Orders – General Fund		40,050.77
5. Authorized Orders – LCAP		120,918.72
6. Ratified Orders – LCAP		10,005.22
	Subtotal	\$ 284,357.10
7. Ratified Orders (Under \$1,500)		46,552.51
<b>TOTAL OF ALL ORDERS</b>	<b>\$</b>	<b><u>330,909.61</u></b>

**POLICY/ISSUE:**

Board Policy 3300 - Expenditures and Purchases

Board Policy and Administrative Regulation 3320 - Purchasing Procedures

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve Purchase Order Report 17-05 authorizing the purchase of supplies, equipment, and services for the District.

**CONSENT ITEM: 4.1-C**

**PREPARED BY:**

Cindy DiPaola, Director-Operations

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.



**Paramount Unified School District**

2017/2018

**Purchase Orders To Be Ratified and Authorized**

**October 23, 2017**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
18-00154	FLOOR TECH	Maintenance & Operations	Annual: floor repairs (increase purchase order from \$14,000 to \$35,000)	\$21,000.00 *
18-00163	CHROMATIC INC	Maintenance & Operations	Annual: printing services (increase purchase order from \$8,000 to \$15,500)	\$8,500.00 *
18-00204	ADMIRAL PEST CONTROL INC.	Maintenance & Operations	Annual: pest control services (increase purchase order from \$2,000 to \$4,000)	\$2,000.00
18-00221	STAPLES	Wirtz Elementary School	Annual: online ordering (increase purchase order from \$4,000 to \$8,000)	\$4,000.00
18-00222	SOUTHWEST SCHOOL & OFFICE SUPPLY	Wirtz Elementary School	Annual: online ordering (increase purchase order from \$4,500 to \$7,000)	\$2,500.00
18-01042	SOUTHWEST SCHOOL & OFFICE SUPPLY	Paramount High School West	Modular furniture	\$6,511.98 *
18-01049	CURRICULUM ASSOCIATES INC	Special Education	Psychological assessments	\$4,042.58
18-01067	CRISIS PREVENTION INSTITUTE, INC	Special Education	CPI training materials	\$4,550.26
18-01078	BELLFLOWER MUSIC CENTER	Paramount High School West	Annual: instrument repairs	\$4,500.00
18-01093	POSITIVE PROMOTIONS	Alondra Middle School	Student incentives (630)	\$3,705.13
18-01102	MCGRAW-HILL/CONTEMPORARY	Educational Services	Reading Wonders California Writing Workshop books (540) (Board adopted: 4/27/16)	\$7,393.70 *
18-01104	FOLLETT SCHOOL SOLUTIONS, INC.	Educational Services	Middle Schools: Social Studies textbooks (25) (Board adopted: 5/9/06)	\$1,673.98
18-01105	MCGRAW-HILL/CONTEMPORARY	Educational Services	Middle Schools: History textbooks (55) (Board adopted: 5/9/06)	\$3,750.21
18-01134	VIRCO INC	Hollydale K-8 School	Student chairs (80), tables (40)	\$7,908.53 *
18-01137	AUDIOVISION INC.	Paramount High School	Installation & purchase LCD monitors (5)	\$20,207.30 *
18-01138	SCHOLASTIC BOOK FAIRS	Roosevelt Elementary School	Book fair fees	\$4,112.10
18-01141	BSN SPORTS	Maintenance & Operations	Preventive repair: gym basketball backboards	\$2,035.53
18-01146	KIS COMPUTER CENTER	Maintenance & Operations	Computers (2) notebook computer & accessories	\$3,180.98
18-01156	GARD MUSIC	Paramount Park Middle School	Music instruments (26)	\$12,826.83 *
<b>010 - General Fund - LCAP</b>				
18-00373	OTW SAFETY	Maintenance & Operations	Safety barriers (30) (increase purchase order from \$6,636.50 to \$10,868.97)	\$4,232.47
18-01072	TANDUS CENTIVA US, LLC	Maintenance & Operations	Carpet supplies (50) - various sites	\$86,719.62 *
18-01091	STAPLES	Lincoln Elementary School	Annual: online ordering	\$2,000.00
18-01094	KIS COMPUTER CENTER	Wirtz Elementary School	Document cameras (10)	\$5,913.00 *
18-01120	CAROLINA BIOLOGICAL SUPPLY CO.	Paramount High School	Science materials	\$3,772.75

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

**2017/2018**

**Purchase Orders To Be Ratified and Authorized**

**October 23, 2017**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund - LCAP</b>				
18-01145	NAVIANCE, INC.	Secondary Ed Services	Middle Schools: Naviance College And Career Curriculum	\$28,286.10 *
<b>120 - Child Development Fund</b>				
18-01053	APPLE, INC.	ECE - Gaines	Ipads (5)	\$2,070.29
<b>211 - Building Fund - Measure I</b>				
18-01148	LUCKY'S GLASS, LLC	Maintenance & Operations	PHS West Campus: replacement window glass units (38) & supplies	\$26,963.76 *

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2017/2018

**Purchase Orders To Be Ratified and Authorized**

**October 23, 2017**

**PURCHASE ORDER SUMMARY BY FUND**

117 Purchase orders for a total of **\$330,909.61**

<b>010 - General Fund</b>	To Be Authorized	\$84,348.34
	To Be Ratified Over \$1,500	\$40,050.77
	To Be Ratified Under \$1,500	\$33,151.32
	<b>Fund Total</b>	<b>\$157,550.43</b>
<b>010 - General Fund - LCAP</b>	To Be Authorized	\$120,918.72
	To Be Ratified Over \$1,500	\$10,005.22
	To Be Ratified Under \$1,500	\$11,424.89
	<b>Fund Total</b>	<b>\$142,348.83</b>
<b>110 - Adult Education Fund</b>	To Be Ratified Under \$1,500	\$1,062.20
	<b>Fund Total</b>	<b>\$1,062.20</b>
<b>120 - Child Development Fund</b>	To Be Ratified Over \$1,500	\$2,070.29
	To Be Ratified Under \$1,500	\$914.10
	<b>Fund Total</b>	<b>\$2,984.39</b>
<b>211 - Building Fund - Measure I</b>	To Be Authorized	\$26,963.76
	<b>Fund Total</b>	<b>\$26,963.76</b>

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Warrants for the Month of September 2017 and Additional August 2017 Warrants

## **BACKGROUND INFORMATION**

The following warrants were issued during the month of September & August:

<b>FUNDS</b>	<b>REGISTER NO.</b>		<b>AMOUNT</b>
<b><u>GENERAL FUND (01)</u></b>			
Certificated Salaries	C1B/265	\$	7,372,581.30
Classified Salaries	242/268	\$	2,947,788.87
Classified Salaries (August)	220/235	\$	7,427.49
Commercial Warrants	24011310/24073718	\$	2,885,633.30
TOTAL GENERAL FUND		\$	<u>13,213,430.96</u>
<b><u>ADULT EDUCATION FUND (11)</u></b>			
Certificated Salaries	C1B/243	\$	35,866.23
Classified Salaries	E4D/H1E	\$	21,092.94
Commercial Warrants	24011310/24073718	\$	96,408.08
TOTAL ADULT EDUCATION FUND		\$	<u>153,367.25</u>
<b><u>CHILD DEVELOPMENT FUND (12)</u></b>			
Certificated Salaries	C1B/C3B	\$	54,219.00
Classified Salaries	242/H1E	\$	57,385.18
Commercial Warrants	24011310/24073718	\$	98,125.28
TOTAL CHILD DEVELOPMENT		\$	<u>209,729.46</u>
<b><u>BUILDING (BOND) FUND (21)</u></b>			
Commercial Warrants	24011310/24073718	\$	410,142.73
TOTAL BUILDING (BOND) FUND		\$	<u>410,142.73</u>
<b><u>MEASURE I (BOND) FUND (21.1)</u></b>			
Commercial Warrants	24011310/24073718	\$	193,670.46
TOTAL BUILDING (BOND) FUND		\$	<u>193,670.46</u>

**CONSENT ITEM: 4.2-C**

**CAPITAL FACILITIES FUND (25)**

Certificated Salaries	C1B	\$	6,001.75
Commercial Warrants	24011310/24073718	\$	19,128.05
TOTAL CAPITAL FACILITIES FUND		\$	<u>25,129.80</u>

**SCHOOL FACILITIES FUND (35)**

Commercial Warrants	24011310/24073718	\$	0.00
TOTAL SCHOOL FACILITIES FUND		\$	<u>0.00</u>

**CAFETERIA FUND (13)**

Classified Salaries	E4D/H1E	\$	292,526.19
Classified Salaries (August)	220/235	\$	573.97
Commercial Warrants	24011310/24073718	\$	305,210.39
TOTAL CAFETERIA FUND		\$	<u>598,310.55</u>

**SELF-INSURANCE FUND - H & W (67.0)**

Commercial Warrants	24011310/24073718	\$	0.00
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>0.00</u>

**SELF-INSURANCE FUND - Workers' Comp (67.1)**

Commercial Warrants	24011310/24073718	\$	0.00
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>0.00</u>

**SELF-INSURANCE FUND - Early Retirees (67.2)**

Commercial Warrants	24011310/24073718	\$	0.00
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>0.00</u>

**REVOLVING CASH FUND**

Commercial Warrants	9570/9632	\$	35,461.80
TOTAL REVOLVING CASH FUND		\$	<u>35,461.80</u>

**TOTAL WARRANTS ALL FUNDS**

**\$ 14,839,243.01**

**POLICY/ISSUE:**

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required  
Board Policy 3326.1 - Warrants

**FISCAL IMPACT:**

As shown above

**STAFF RECOMMENDATION:**

Approve warrants for all funds through September with a total of \$14,831,241.55 and additional August warrants for a total of \$8,001.46.

**PREPARED BY:**

Patricia Tu, Director-Fiscal Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Acceptance of Donations

**BACKGROUND INFORMATION:**

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation of \$121.63 from Scoutit Inc. This donation will be designated for the students of Gaines School for the purchase of instructional supplies.
2. The District received a donation of \$5.67 from The Kula Foundation. This donation will be designated for the students of Paramount High School to support student incentives.

For the current 2017-18 fiscal year through October 23, 2017, the District has received an estimated total, which includes the above amounts, of \$50,104.88 in gifts, grants, and bequests.

**POLICY/ISSUE:**

Board Policy 3280 – Gifts, Grants, and Bequests

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**CONSENT ITEM: 4.3-C**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Consultant Services

**BACKGROUND INFORMATION:**

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following contract services are requested:

	Consultant	Services to be Provided/ Audience	Site/ Requested for	Time Period	Cost/ Funding Source
1	ViaTRON Systems, Inc.  PC-17-1884	Digitize payroll records, converting images for instant access that is searchable and sorted.	Business Services  Requested by: Patricia Tu	July 1, 2017 through June 30, 2018	Not to exceed \$2,066 from General Funds

**POLICY/ISSUE:**

Board Policy 4126 - Consultants

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the consultant services requests authorizing contracts with consultants or independent contractors who provide specialized services, and authorize the Superintendent or designee to execute all necessary documents.

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** October 23, 2017  
**SUBJECT:** Presentation of the California School Employees Association (CSEA), Chapter 447 Initial Reopener Proposal for 2017-18

**BACKGROUND INFORMATION:**

Presented herewith is CSEA’s initial reopener proposal for the 2017-18 Collective Bargaining Agreement with the Paramount Unified School District. The document is presented for Board and public review.

**POLICY/ISSUE:**

Board Policy 4135 – Organizations/Units

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Receive for public review the California School Employees Association, Chapter 447, 2017-18 initial reopener proposal for the Collective Bargaining Agreement.

**PREPARED BY:**

Beatriz Spelker-Levi, Director of Personnel – Human Resources

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District’s mission.

**ACTION ITEM: 2.1-A**



**California  
School  
Employees  
Association**

4600 Santa Anita Ave.  
El Monte, CA 91731-9912

(626) 258-3300  
(800) 988-6949  
FAX: (626) 444-1373  
[www.csea.com](http://www.csea.com)

*Member of the AFL-CIO*

*The nation's largest  
independent classified  
employee association*



August 31, 2017

Beatriz Spelker-Levi, Director of Personnel  
Classified Personnel  
Paramount Unified School District  
15110 California Avenue  
Paramount, CA 90723

Re: 2017 CSEA Initial Proposal

Dear Dr. Spelker-Levi:

California School Employees Association (CSEA) and its Paramount Chapter 447 intend to negotiate the entire Collective Bargaining Agreement (CBA) which expired on June 30, 2017. CSEA respectfully submits its initial contract proposal for 2017-2018 negotiations to be placed on the next Board agenda.

Each initial proposal submitted by CSEA is of significant interest to our bargaining unit members and each of these initial proposals is presented in general rather than specific terms. This successor proposal assumes the parties will develop specific contract language upon general agreement of the issue. Our initial proposal for each topic is based on a significant "need" or "interest" that requires solution. These needs and interests will be shared during the bargaining process.

CSEA proposes the following matters to be negotiated:

**PREAMBLE**

CSEA and its Paramount Chapter 447 propose to change the date to reflect the new negotiated date.

**ARTICLE I – RECOGNITION – 1.01 A: INCLUDED CLASSIFICATIONS**

CSEA and its Paramount Chapter 447 propose to add additional classifications to the bargaining unit.

**ARTICLE I – RECOGNITION – 1.01 B: EXCLUDED CLASSIFICATIONS**

CSEA and its Paramount Chapter 447 propose to modify the excluded classifications to the bargaining unit.

**ARTICLE IV – HOURS OF WORK – 4.01: HOURS OF EMPLOYMENT**

CSEA and its Paramount Chapter 447 propose to remove language permitting the District to establish an alternative work week for specified classifications. CSEA and its Paramount Chapter 447 propose to remove language permitting an exception to overtime pay.

**ARTICLE IV – HOURS OF WORK – 4.03: OVERTIME**

CSEA and its Paramount Chapter 447 propose to add language allowing for compensatory time off earned via overtime hours to be tracked via a form approved by both the District and CSEA.

**ARTICLE IV – HOURS OF WORK – 4.05**

CSEA and its Paramount Chapter 447 propose to add language that redefines when an employee will be guaranteed a minimum of two (2) hours pay in the event that the employee is being called back to work.

**ARTICLE IV – HOURS OF WORK – 4.07: IN-SERVICE**

CSEA and its Paramount Chapter 447 propose to redefine “In-Service” days as Professional Development Days.

**ARTICLE IV – HOURS OF WORK – 4.08: ADDITIONAL HOURS**

CSEA and its Paramount Chapter 447 propose to add language that specifies the process and protocol in which additional hours will be offered and assigned.

**ARTICLE V – LEAVES OF ABSENCE – 5.02: SICK LEAVE - E: SICK LEAVE BANK**

CSEA and its Paramount Chapter 447 propose to modify language that redefines the definition of “catastrophic.”

**ARTICLE V – LEAVES OF ABSENCE – 5.05: MATERNITY/CHILD CARE LEAVE**

CSEA and its Paramount Chapter 447 propose to modify language within this section in order to incorporate rights provided by Assembly Bill (AB) 2393 into the CBA.

**ARTICLE V – LEAVES OF ABSENCE – 5.06: PERSONAL NECESSITY LEAVE - C**

CSEA and its Paramount Chapter 447 propose to modify language that redefines the period in which Personal Necessity leave may be taken.

**ARTICLE XV – VACATION AND HOLIDAYS - 15.01**

CSEA and its Paramount Chapter 447 propose to increase the vacation accrual rate for employees who have remained with the District for 11 years and 12 years, respectively.

**ARTICLE XV – VACATION AND HOLIDAYS - 15.02 A**

CSEA and its Paramount Chapter 447 propose to remove language that deprives holiday pay for employees who are “off-track”.

**ARTICLE XVI – SALARIES – 16.02**

CSEA and its Paramount Chapter 447 propose a fair and equitable increase to the classified salary schedule.

**ARTICLE XVI – SALARIES – 16.03: LONGEVITY PAY**

CSEA and its Paramount Chapter 447 propose a fair and equitable increase to longevity pay for ten (10), fifteen (15), twenty (20), twenty-five (25), and thirty (30) years of service.

**ARTICLE XVII – INSURANCE BENEFITS – 17.07**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect the current agencies and organizations that members are authorizing payroll deductions for.

**ARTICLE XXII - DURATION**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect the current negotiated dates for the negotiated agreement and to reflect the new reopener school years.

**ARTICLE XXIII - RATIFICATION**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect the newly negotiated date.

**APPENDIX A – SICK LEAVE BANK – 3: DONATION OF DAYS**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect a new due date for the Sick Leave Bank Membership Form.

**ARTICLE V – LEAVES OF ABSENCE – 5.09: BEREAVEMENT LEAVE**

CSEA and its Paramount Chapter 447 propose to add language that redefines the term “immediate family”.

**ARTICLE VI – TRANSFERS/PROMOTIONS/ASSIGNMENTS – 6.04: INVOLUNTARY TRANSFERS**

CSEA and its Paramount Chapter 447 propose to add language that requires the District to provide advanced notice to the employee and CSEA and its Paramount Chapter 447 prior to implementing an involuntary transfer.

**ARTICLE VII – INTERMEDIATE DISCIPLINE**

CSEA and its Paramount Chapter 447 propose to move Appendix E: EMPLOYEE DISCIPLINE into a section within this article.

**ARTICLE IX – SAFETY CONDITIONS**

- CSEA and its Paramount Chapter 447 propose to add language regarding temperature regulation for worksites.
- CSEA and its Paramount Chapter 447 propose to add language regarding the protocols, procedures, and impacts of the installation of security cameras throughout respective worksites.

**ARTICLE X – GRIEVANCE PROCEDURE**

- CSEA and its Paramount Chapter 447 propose to add language that allows electronic access to the grievance form recognized by the District and CSEA.
- CSEA and its Paramount Chapter 447 propose to add language that provides instructions on how the grievance form recognized by the District and CSEA can be accessed.

**ARTICLE XII – ASSOCIATION RIGHTS – 12.09**

- CSEA and its Paramount Chapter 447 propose to increase the reimbursement for attendance of the annual CSEA State Conference per attendee.
- CSEA and its Paramount Chapter 447 propose to increase the amount of delegates sent to the annual CSEA State Conference.

Beatriz Spelker-Levi, Director of Personnel  
August 31, 2017  
Page 5

**APPENDIX A – SICK LEAVE BANK – FORM A: SICK LEAVE BANK  
MEMBERSHIP FORM**

- CSEA and its Paramount Chapter 447 propose to modify the due date to discontinue membership.
- CSEA and its Paramount Chapter 447 propose to modify the dates for open enrollment into the CSEA Sick Leave Bank.

**NEW APPENDIX – GRIEVANCE FORM**

- CSEA and its Paramount Chapter 447 propose to add the grievance form recognized by the District and CSEA and its Paramount Chapter 447 as an appendix within the CBA.
- CSEA reserves the right to amend its proposal or raise other issues of interest given that the entire CBA is up for negotiation this year. CSEA is enthusiastic about working with the District to achieve successful negotiations that benefits CSEA members and improves the services to the students and community.

Should you have any questions or concerns, please do not hesitate to contact me at (626) 258-3346 or [jmarucut@csea.com](mailto:jmarucut@csea.com).

Sincerely,

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION

  
Jim Marucut  
Labor Relations Representative

JM/es

*Via electronic mail to Beatriz Spelker [BSpelker@paramount.k12.ca.us](mailto:BSpelker@paramount.k12.ca.us)*

c: JoAnn Garner, Chapter 447 President  
Region 3 Representative  
Ivan Pastrano, Area G Director  
Shawana V. Grace, Field Director

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent - Human Resources  
**DATE:** October 23, 2017  
**SUBJECT:** Public Hearing on the California School Employees Association (CSEA), Chapter 447, Reopener Proposal for the 2017-18 Collective Bargaining Agreement with Paramount Unified School District

**BACKGROUND INFORMATION:**

In keeping with the requirements of the Education Employment Relations Act, a public hearing regarding the California School Employees Association (CSEA), Chapter 447, reopener proposal for the 2017-18 collective bargaining agreement with Paramount Unified School District must be conducted so that the Board of Education may receive any possible comment.

The initial reopener proposal was disclosed to the public through notice in the *Long Beach Press Telegram* and notices posted at District schools and departmental sites.

**POLICY/ISSUE:**

Board Policy 4315 – Organizations/Units

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Conduct a public hearing regarding the California School Employees Association (CSEA), Chapter 447, 2014-15 reopener proposal of the Collective Bargaining Agreement with Paramount Unified School District.

**PREPARED BY:**

Beatriz Spelker-Levi, Director of Personnel – Human Resources

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**ACTION ITEM: 2.2-A**



California  
School  
Employees  
Association

4600 Santa Anita Ave.  
El Monte, CA 91731-9912

(626) 258-3300  
(800) 988-6949  
FAX: (626) 444-1373  
www.csea.com

Member of the AFL-CIO

The nation's largest  
independent classified  
employee association



August 31, 2017

Beatriz Spelker-Levi, Director of Personnel  
Classified Personnel  
Paramount Unified School District  
15110 California Avenue  
Paramount, CA 90723

Re: 2017 CSEA Initial Proposal

Dear Dr. Spelker-Levi:

California School Employees Association (CSEA) and its Paramount Chapter 447 intend to negotiate the entire Collective Bargaining Agreement (CBA) which expired on June 30, 2017. CSEA respectfully submits its initial contract proposal for 2017-2018 negotiations to be placed on the next Board agenda.

Each initial proposal submitted by CSEA is of significant interest to our bargaining unit members and each of these initial proposals is presented in general rather than specific terms. This successor proposal assumes the parties will develop specific contract language upon general agreement of the issue. Our initial proposal for each topic is based on a significant "need" or "interest" that requires solution. These needs and interests will be shared during the bargaining process.

CSEA proposes the following matters to be negotiated:

**PREAMBLE**

CSEA and its Paramount Chapter 447 propose to change the date to reflect the new negotiated date.

**ARTICLE I – RECOGNITION – 1.01 A: INCLUDED CLASSIFICATIONS**

CSEA and its Paramount Chapter 447 propose to add additional classifications to the bargaining unit.

**ARTICLE I – RECOGNITION – 1.01 B: EXCLUDED CLASSIFICATIONS**

CSEA and its Paramount Chapter 447 propose to modify the excluded classifications to the bargaining unit.

**ARTICLE IV – HOURS OF WORK – 4.01: HOURS OF EMPLOYMENT**

CSEA and its Paramount Chapter 447 propose to remove language permitting the District to establish an alternative work week for specified classifications. CSEA and its Paramount Chapter 447 propose to remove language permitting an exception to overtime pay.

*Our mission: To improve the lives of our members, students and community.*



**ARTICLE IV – HOURS OF WORK – 4.03: OVERTIME**

CSEA and its Paramount Chapter 447 propose to add language allowing for compensatory time off earned via overtime hours to be tracked via a form approved by both the District and CSEA.

**ARTICLE IV – HOURS OF WORK – 4.05**

CSEA and its Paramount Chapter 447 propose to add language that redefines when an employee will be guaranteed a minimum of two (2) hours pay in the event that the employee is being called back to work.

**ARTICLE IV – HOURS OF WORK – 4.07: IN-SERVICE**

CSEA and its Paramount Chapter 447 propose to redefine “In-Service” days as Professional Development Days.

**ARTICLE IV – HOURS OF WORK – 4.08: ADDITIONAL HOURS**

CSEA and its Paramount Chapter 447 propose to add language that specifies the process and protocol in which additional hours will be offered and assigned.

**ARTICLE V – LEAVES OF ABSENCE – 5.02: SICK LEAVE - E: SICK LEAVE BANK**

CSEA and its Paramount Chapter 447 propose to modify language that redefines the definition of “catastrophic.”

**ARTICLE V – LEAVES OF ABSENCE – 5.05: MATERNITY/CHILD CARE LEAVE**

CSEA and its Paramount Chapter 447 propose to modify language within this section in order to incorporate rights provided by Assembly Bill (AB) 2393 into the CBA.

**ARTICLE V – LEAVES OF ABSENCE – 5.06: PERSONAL NECESSITY LEAVE - C**

CSEA and its Paramount Chapter 447 propose to modify language that redefines the period in which Personal Necessity leave may be taken.

**ARTICLE XV – VACATION AND HOLIDAYS - 15.01**

CSEA and its Paramount Chapter 447 propose to increase the vacation accrual rate for employees who have remained with the District for 11 years and 12 years, respectively.

**ARTICLE XV – VACATION AND HOLIDAYS - 15.02 A**

CSEA and its Paramount Chapter 447 propose to remove language that deprives holiday pay for employees who are “off-track”.

**ARTICLE XVI – SALARIES – 16.02**

CSEA and its Paramount Chapter 447 propose a fair and equitable increase to the classified salary schedule.

**ARTICLE XVI – SALARIES – 16.03: LONGEVITY PAY**

CSEA and its Paramount Chapter 447 propose a fair and equitable increase to longevity pay for ten (10), fifteen (15), twenty (20), twenty-five (25), and thirty (30) years of service.

**ARTICLE XVII – INSURANCE BENEFITS – 17.07**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect the current agencies and organizations that members are authorizing payroll deductions for.

**ARTICLE XXII - DURATION**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect the current negotiated dates for the negotiated agreement and to reflect the new reopener school years.

**ARTICLE XXIII - RATIFICATION**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect the newly negotiated date.

**APPENDIX A – SICK LEAVE BANK – 3: DONATION OF DAYS**

CSEA and its Paramount Chapter 447 propose to modify the language to reflect a new due date for the Sick Leave Bank Membership Form.

**ARTICLE V – LEAVES OF ABSENCE – 5.09: BEREAVEMENT LEAVE**

CSEA and its Paramount Chapter 447 propose to add language that redefines the term “immediate family”.

**ARTICLE VI – TRANSFERS/PROMOTIONS/ASSIGNMENTS – 6.04: INVOLUNTARY TRANSFERS**

CSEA and its Paramount Chapter 447 propose to add language that requires the District to provide advanced notice to the employee and CSEA and its Paramount Chapter 447 prior to implementing an involuntary transfer.

**ARTICLE VII – INTERMEDIATE DISCIPLINE**

CSEA and its Paramount Chapter 447 propose to move Appendix E: EMPLOYEE DISCIPLINE into a section within this article.

**ARTICLE IX – SAFETY CONDITIONS**

- CSEA and its Paramount Chapter 447 propose to add language regarding temperature regulation for worksites.
- CSEA and its Paramount Chapter 447 propose to add language regarding the protocols, procedures, and impacts of the installation of security cameras throughout respective worksites.

**ARTICLE X – GRIEVANCE PROCEDURE**

- CSEA and its Paramount Chapter 447 propose to add language that allows electronic access to the grievance form recognized by the District and CSEA.
- CSEA and its Paramount Chapter 447 propose to add language that provides instructions on how the grievance form recognized by the District and CSEA can be accessed.

**ARTICLE XII – ASSOCIATION RIGHTS – 12.09**

- CSEA and its Paramount Chapter 447 propose to increase the reimbursement for attendance of the annual CSEA State Conference per attendee.
- CSEA and its Paramount Chapter 447 propose to increase the amount of delegates sent to the annual CSEA State Conference.

Beatriz Spelker-Levi, Director of Personnel  
August 31, 2017  
Page 5

**APPENDIX A – SICK LEAVE BANK – FORM A: SICK LEAVE BANK  
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Should you have any questions or concerns, please do not hesitate to contact me at (626) 258-3346 or [jmarucut@csea.com](mailto:jmarucut@csea.com).

Sincerely,

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION

  
Jim Marucut  
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c: JoAnn Garner, Chapter 447 President  
Region 3 Representative  
Ivan Pastrano, Area G Director  
Shawana V. Grace, Field Director

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** October 23, 2017  
**SUBJECT:** Presentation of Paramount Unified School District’s Initial Reopener Proposal for the 2017-18 Collective Bargaining Agreement with the California School Employees Association, Chapter 447

**BACKGROUND INFORMATION:**

Presented herewith is the District’s initial reopener proposal for the 2017-18 Collective Bargaining Agreement with the California School Employees Association (CSEA), Chapter 447. The document is presented for Board and public review.

**POLICY/ISSUE:**

Board Policy 4135 – Organization/Units

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Receive for public review the District’s initial reopener proposal of the 2017-18 Collective Bargaining Agreement with the California School Employees Association, Chapter 447.

**PREPARED BY:**

Beatriz Spelker-Levi, Director of Personnel – Human Resources

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District’s mission.

**ACTION ITEM: 2.3-A**

# PARAMOUNT UNIFIED SCHOOL DISTRICT'S INITIAL NEGOTIATIONS PROPOSAL FOR A 2017-2018 SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE DISTRICT AND THE CALIFORNIA SCHOOL EMPLOYEE'S ASSOCIATION, CHAPTER 447

In accordance with the current PUSD/CSEA Contract and Public Employment Relations Act, the District hereby submits the following proposals for a successor collective bargaining agreement with the California School Employees Association, Chapter 447.

The District proposes that:

1. **Article I – Recognition**  
The District is interested in modifying the Article to accurately reflect current classifications of employees.
2. **Article IV – Hours of Work**  
The District proposes to generally open this article of the current agreement for negotiations regarding possible changes, additions and deletions.
3. **Article V – Leaves of Absence**  
The District proposes to modify language that complies with new leave laws.
4. **Article VI – Transfers/Promotions/Assignments**  
The District proposes to generally open this article of the current agreement for negotiations regarding possible changes, additions and deletions.
5. **Article VIII – Intermediate Discipline**  
The District proposes to generally open this article of the current agreement for negotiations regarding possible changes, additions and deletions.
6. **Article XVII – Insurance Benefits**  
The District is interested in modifying language to reflect existing references.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** October 23, 2017  
**SUBJECT:** Public Hearing on the Paramount Unified School District’s Initial Reopener Proposal for the 2017-18 for the Collective Bargaining Agreement with the California School Employees Association, Chapter 447

**BACKGROUND INFORMATION:**

In keeping with the requirements of the Education Employment Relations Act, a public hearing regarding the District’s initial reopener proposal for the 2017-18 Collective Bargaining Agreement with the California School Employees Association (CSEA), Chapter 447, must be conducted so that the Board of Education may receive any possible comment.

The initial reopener proposal was disclosed to the public through notice in the *Long Beach Press Telegram* and notices posted at District schools and departmental sites.

**POLICY/ISSUE:**

Board Policy 4315 – Organizations/Units

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Conduct a public hearing regarding the District’s 2017-18 initial reopener proposal of the Collective Bargaining Agreement with the California School Employees Association, Chapter 447.

**PREPARED BY:**

Beatriz Spelker-Levi, Director of Personnel – Human Resources

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District’s mission.

**ACTION ITEM: 2.4-A**

# PARAMOUNT UNIFIED SCHOOL DISTRICT'S INITIAL NEGOTIATIONS PROPOSAL FOR A 2017-2018 SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE DISTRICT AND THE CALIFORNIA SCHOOL EMPLOYEE'S ASSOCIATION, CHAPTER 447

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The District is interested in modifying language to reflect existing references.



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent - Human Resources  
**DATE:** October 23, 2017  
**SUBJECT:** Establishment of a Job Description for Coordinator of Instructional Technology, and Establishment of, and Employment Authorization for, One Full-Time Coordinator of Instructional Technology

## **BACKGROUND INFORMATION**

This year, over 4,000 Chromebooks were distributed to students as part of our District's 1-1 initiative and implementation of the Amplify ELA program at our middle schools, with over 3,000 additional Chromebooks scheduled to be distributed in each of the next two years. Along with the distribution of our Chromebooks comes a substantial need for support for teachers, students, and parents not only when it comes to best practices for using the devices, but also for technical support, curriculum and resources.

By 2020, over 12,000 Paramount District students will have Chromebooks, many of our teachers will have new devices themselves, and the use of our Learning Management System Schoology will grow substantially as students, teachers, and parents use it in increasing numbers. In addition, future textbook adoptions (e.g. science and social science) either will be fully digital, as Amplify is, or will have substantial digital components.

One goal we have is to integrate technology into all curriculum and instruction – this requires support not only for teachers, but also for instructional coaches and District curriculum specialists. As the use of devices and digital tools continues to grow, there will be a need for a strong bridge between the Instructional Technology division, which is focused on using the devices and digital tools, and the Technology division, which is focused on ensuring that those devices and tools work and connect well to our network.

Currently, the District only has two curriculum specialists who support the District's instructional technology program.

It is recommended that the position of Coordinator of Instructional Technology be a 12-month position, and be placed on Schedule F of the Certificated Management Salary Schedule in alignment with years of experience.

**ACTION ITEM 2.5-A**

**POLICY/ISSUE**

Board Policy 4210 – Permanent Personnel

Board Policy 4310 – Recruitment and Selection of Management Personnel

**FISCAL IMPACT**

Approximately \$164,313, including fringe benefits, per year to the General Fund.

**STAFF RECOMMENDATION**

Approve the job description of Coordinator of Instructional Technology, and establishment of, and employment authorization for, one full-time Coordinator of Instructional Technology.

**PREPARED BY**

Myrna Morales, Assistant Superintendent – Human Resources

**DISTRICT PRIORITY 3:**

Use technology to manage information throughout the District.

## **COORDINATOR OF INSTRUCTIONAL TECHNOLOGY - Job Description**

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### **POSITION SUMMARY**

To provide supervision, coordination and monitoring of the district instructional technology program, including software, technical support, curriculum and hardware, as needed, to teachers, students and parents.

### **ADMINISTRATIVE RELATIONSHIPS**

Directly responsible to the Assistant Superintendent of Secondary Education. Directly responsible for Curriculum Specialists assigned to Instructional Technology and possible clerical support staff for the purposes of supervision and evaluation.

### **MAJOR DUTIES AND RESPONSIBILITIES**

- Provides level-one instructional technical support.
- Manages required accounts and licenses.
- Oversees the Technology Instructional Assistants.
- Provides training in alignment with District Technology curriculum.
- Serves as Curriculum and Instructional Technology liaison.
- Reviews and monitors all web access requests.
- Serves and consults on all committees related to instructional technology, curriculum adoption, etc.
- Provides clarification to all stakeholders regarding the necessary components for digital deployment.
- Provides support for technology based devices (iPads, clickers, chromebooks, etc.).
- Provides professional development in all areas of Instructional Technology throughout the school year as well as over the summer.
- Serves as the liaison between the Technology and Educational Services departments.
- Serves as the liaison between the Instructional Technology and Student Information Systems departments.
- Responsible for the District media (STAR Awards, annual publications/events, District website, District Office branding, etc.) and District systems (Schoology, ClassLink, ALEKS and other support programs, Type to Learn Keyboarding, etc.).
- Oversees the implementation of the all District curriculum related to technology, such as Digital Citizenship.
- Manages the District's Learning Management system.
- Supports and promotes the District's parent portals (ParentVue and Schoology, etc.).
- Serves as the District Webmaster.
- Other duties as assigned by the Assistant Superintendent of Secondary Education.

### **REQUIRED KNOWLEDGE AND ABILITIES**

- Knowledge of Data Management systems
- Knowledge of effective supervision techniques and strategies
- Knowledge of technology based devices
- Knowledge of Instructional Technology curriculum and instructional methods
- Knowledge of and ability to review and interpret highly technical information
- Knowledge and ability to write technical materials
- Ability to organize and plan for effective leadership
- Ability to facilitate groups in problem-solving at meetings and to plan, coordinate and organize seminars and workshops
- Ability to maintain harmonious working relationships with all facets of the educational community
- Ability to develop, implement and monitor a budget
- Ability to adapt to changing priorities
- Ability to write and speak effectively

## **REQUIREMENTS**

### **Must Possess:**

- Master's Degree
- Valid California Teaching Credential
- Valid California Administrative Credential
- A minimum of five (5) years teaching experience, preferably in the area of Technology
- School-level leadership experience and/or District leadership experience
- Valid California Driver's License and use of personal vehicle

## **WORK YEAR SCHEDULE**

This is a twelve-month position (247 days including 24 vacation days).

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** 2016-17 Single Plan for Student Achievement Amendments

## **BACKGROUND INFORMATION:**

All schools develop a Single School Plan for Student Achievement (SPSA) that address academic goals and priorities to improve student achievement. The plans are reviewed and approved by the Board of Education. Schools may amend the plans throughout the year when any significant addition, deletion or change is requested.

Hollydale, Los Cerritos and Paramount High School updated their 2016-2017 SPSAs as a result of the Federal Program Monitoring Review that took place October 2-6, 2017. These plans reflect the final Title I fund allocations, revised goals and actions and were presented to School Site Councils for review, revision and approval. The 2017-2018 SPSAs for all Paramount Unified School District schools have been revised to include required components and will be presented for Board approval in November 2017.

Amendments to Hollydale, Los Cerritos and Paramount High School's plans are presented for approval. The plans are available for review by the public and Board of Education at schools and in Educational Services.

## **POLICY/ISSUE:**

Board Policy 3230 – Categorical Funds

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve the 2016-17 Single Plan for Student Achievement Amendments for Hollydale, Los Cerritos and Paramount High School.

## **PREPARED BY:**

Renée Jeffrey, Director – K-5 School Support and Innovative Programs

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.1-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Nonpublic School Placement for Special Education Students for 2017-18

## **BACKGROUND INFORMATION:**

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools (NPS) and agencies which provide the necessary programs. The District contracts on an as needed basis for services based on needs identified in the Individual Education Plan (IEP) process.

A middle school student (2011000302) with a diagnosis of emotional disturbance attends Olive Crest Academy. The IEP team recommends a functional behavioral analysis assessment. The estimated cost not to exceed \$3,000.

An elementary school student (2014001119) with a diagnosis of other health impairment currently attends Olive Crest Academy. The IEP team recommends a functional behavioral analysis assessment and a 1:1 aide. The estimated cost not to exceed \$24,500.

An elementary school student (2014001057) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends a functional behavioral analysis assessment and a 1:1 aide. The estimated cost not to exceed \$24,500.

## **POLICY/ISSUE:**

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

## **FISCAL IMPACT:**

Estimated cost not to exceed \$52,000 from mental health funds.

## **STAFF RECOMMENDATION:**

Approve the placement for a special education students in nonpublic schools as determined by the students' Individual Education Plan for the 2017-18 school year.

**ACTION ITEM: 3.2-A**

**PREPARED BY:**

David Daley, Director – Special Education

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Student Art Contest Sponsored by Water Replenishment District

## **BACKGROUND INFORMATION:**

Each year the Water Replenishment District sponsors a student art contest focused on water conservation. K-5 students in Paramount have been invited to participate in this art competition; students whose art is selected will have their work published in the Water District's 2018 calendar and it will be displayed at the Ground Water Festival in Lakewood. After participating in this event last year, six students whose artwork was selected also received an electronic tablet in recognition of their accomplishment.

## **POLICY/ISSUE:**

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve the participation in the Water Replenishment District's art contest.

## **PREPARED BY:**

Deborah Stark – Assistant Superintendent, Educational Services

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.3-A**



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Contract Amendment for the California State Preschool Program, 2017-18

**BACKGROUND INFORMATION:**

Resolution 16-36, Contract for the California State Preschool Program (CSPP), 2017-18 was approved by the Board of Education on June 26, 2017. The contract, CSPP-7237, was in the amount of \$2,296,897. The California Department of Education issued a contract amendment due to an increase in the daily reimbursement rate for enrollment. The award includes an amendment to the contract up to \$2,596,732. The District is reimbursed at a maximum rate of \$45.73 per child per day of full day enrollment.

**POLICY/ISSUE:**

Board Policy 3230 - Categorical Funds

**FISCAL IMPACT:**

Income of up to \$2,596,732 to restricted funds

**STAFF RECOMMENDATION:**

Approve the amended amount for the California State Preschool Contract, CSPP-7237.

**PREPARED BY:**

Elida Garcia, Director - Early Childhood Education Programs

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.4-A**

# Paramount Unified School District

## RESOLUTION 16-36

BE IT RESOLVED that the Governing Board of Paramount Unified School District authorizes entering into local agreement number CSPP-7237 and that the person who is listed below, is authorized to sign the transaction for the Governing Board.

The person listed below subject to availability:

<b>NAME</b>	<b>TITLE</b>	<b>SIGNATURE</b>
Deborah Stark	Assistant Superintendent- Educational Services	_____
Ruben Frutos	Assistant Superintendent- Business Services	_____

PASSED AND ADOPTED THIS 23rd day of October, 2017 by the Governing Board of Paramount Unified School District of Los Angeles County, California.

I, Linda Garcia, President of the Governing Board of Paramount Unified School District, of Los Angeles County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at the October 23, 2017 meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Date

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Memorandum of Understanding with Goals for Life

## **BACKGROUND INFORMATION:**

This agreement will provide the Paramount Community Day School weekly mentoring sessions of about two hours each with former professional football players. Goals for Life is a nonprofit foundation, an educational youth development program that in coordination with other local school districts, teaches potentially at-risk youth the skills and strategies that are necessary for success in life. For 30 years, Goals for Life has been providing a detailed weekly program taught in schools by a carefully trained team of former professional football players.

## **POLICY/ISSUE:**

Board Policy – 4126 Consultants

## **FISCAL IMPACT:**

\$2,500 – LCAP Funds

## **STAFF RECOMMENDATION:**

Approve the Memorandum of Understanding with Goals for Life to provide academic support, mentoring, and tangible goal setting tools to at risk youth at Paramount Community Day School.

## **PREPARED BY:**

Ryan Smith, Assistant Superintendent-Secondary Educational Services

## **DISTRICT PRIORITY1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.5-A**



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent–Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Memorandum of Understanding with CSU Dominguez Hills’ Male Success Alliance Program

## **BACKGROUND INFORMATION:**

Paramount High School (PHS) seeks to partner with CSU Dominguez Hills’ Male Success Alliance (MSA) Program as a means of joining efforts to support the needs of male students of color. MSA’s goal is to yield a structured mentoring program that provides academic supports, progress monitoring of attendance, behavior and student grades. The program is designed to increase the academic success for males of color by closing the achievement gap and ensuring college enrollment and completion. MSA will provide academic enrichment activities at PHS for a maximum of 75 students.

This Memorandum of Understanding (MOU) is entered into by CSU Dominguez Hills’ Male Success Alliance Program and Paramount Unified School District for the purpose of providing support to male students of color at Paramount High School.

MSA participants will receive the following services free of charge at the PHS campus for up to an hour each month for 2017-18:

- Academic tutoring and skill building
- Higher education awareness
- College mentoring

Paramount Unified School District will provide the following:

- Classroom(s) for the program to provide services
- Assistance with the publicity, recruitment and assignments of the program for a minimum of 25 students
- A designated certificated staff member on campus as a point of contact

## **POLICY/ISSUE:**

Board Policy 6141 – Curriculum Development

## **FISCAL IMPACT:**

None

**ACTION ITEM: 3.6-A**

**STAFF RECOMMENDATION:**

Approve the Memorandum of Understanding with CSU Dominguez Hills' Male Success Alliance Program for the 2017-18 school year.

**PREPARED BY:**

Greg Francois, Director - Secondary Education and Instructional Technology

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Career Technical Education Advisory Committee meetings

**BACKGROUND INFORMATION:**

The federal Carl D. Perkins Career Technical Education (CTE) Improvement Act of 2006 requires each local educational agency receiving Perkins IV funds to involve parents, students, academic and CTE teachers, faculty, administrators, career guidance and academic counselors, representatives of business and industry, labor organizations, representatives of special populations in the development, implementation and evaluation of CTE programs, as evidenced by at least one annual industry advisory committee meeting. The Paramount Unified School District CTE Advisory Committee meetings will take place as follows during the 2017-18 school year:

Date:	Location:
November 2, 2017	Paramount High School-West Campus
May 17, 2018	Paramount High School

Paramount Unified School District is working with local businesses, Cerritos College, parents and students to review our Career Technical Education pathways and their alignment to industry expectations. A list of Career Technical Advisory Committee members is included.

**POLICY/ISSUE:**

Board Policy 6141- Curriculum Development

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Approve the Career Technical Education Advisory Committee meetings for the 2017-18 school year.

**PREPARED BY:**

Greg Francois, Director – Secondary Education and Instructional Technology

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.7-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Metropolitan Water District of Southern California Grant awarded to Paramount High School, Career Technical Education (CTE)

## **BACKGROUND INFORMATION:**

Every year The Metropolitan Water District of Southern California invites high schools from across Southern California to participate in a competition of solar powered boats constructed by students known as the Solar Cup. For the seventh consecutive year, Paramount High School has been invited to participate in this educational program. Select Paramount High School CTE Engineering Pathway students will learn about water conservation and renewable energy by building and racing a solar powered boat during a seven-month period. The Paramount High School team will compete against other high school teams in both sprint and endurance races. As part of the program, the teams also research and complete various technical reports and create a water-related public service announcement. The culminating Solar Cup races will take place May 18-20, 2018 at Lake Skinner, located in Temecula, California.

This competition focuses on the energy output, efficiency and speed of solar powered boats constructed by students. Students participating in this competition will:

- Apply science, math and engineering concepts to boat construction
- Increase awareness of water quality and conservation
- Learn of careers in the water quality industry

The Metropolitan Water District of Southern California awarded \$2,500 to Paramount High School for the cost of materials needed to construct a solar powered boat and will offer boat building and technical assistance to the student team to ensure they create and operate a safe, solar powered boat. Additional funds cannot be spent on the boat.

## **POLICY/ISSUE:**

Board Policy 3280 – Gifts, Grants and Bequests  
Board Policy 6141 – Curriculum Development

## **FISCAL IMPACT:**

\$2,500 to Special Site funds

**ACTION ITEM: 3.8-A**



**STAFF RECOMMENDATION:**

Accept award of \$2,500 from the Metropolitan Water District of Southern California for Paramount High School students to participate in the Solar Cup event.

**PREPARED BY:**

Greg Francois, Director – Secondary Education and Instructional Technology

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent–Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Carl D. Perkins School Allocation Fiscal Year 2017-18 for Paramount Adult School

## **BACKGROUND INFORMATION:**

The Carl D. Perkins Vocational and Technical Education Act provides funds to develop employment skills of students and adults enrolled in Career Technical Education (CTE) programs. On September 25, 2017 the Board approved the submission of the application for the Carl D. Perkins Grant for 2017-18. The District received notification from the California Department of Education that funding in the amount \$254,832 has been approved for the Paramount Adult School consortium of Paramount, Lynwood, Compton, Centinela Valley, Bellflower, Inglewood and Downey.

## **POLICY/ISSUE:**

Board Policy 3230 – Categorical Funds  
Education Code 12400 – Authority to Receive and Expend Funds

## **FISCAL IMPACT:**

Restricted income of \$25,809 to Paramount Adult School CTE Programs

## **STAFF RECOMMENDATION:**

Accept funds for the Carl D. Perkins Vocational and Technical Education Act for the 2017-18 fiscal year to develop skills of students enrolled in Career Technical Education programs at Paramount Adult School.

## **PREPARED BY:**

Greg Francois, Director – Secondary Education and Instructional Technology

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.9-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent–Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Carl D. Perkins School Allocation Fiscal Year 2017-18 for Paramount High School

## **BACKGROUND INFORMATION:**

The Carl D. Perkins Vocational and Technical Education Act provides funds to develop employment skills of students and adults enrolled in Career Technical Education (CTE) programs.

On June 12, 2017 the Board approved the submission of the application for the Carl D. Perkins Grant for 2017-18. The District received notification from the California Department of Education that funding in the amount \$125,998 has been approved.

## **POLICY/ISSUE:**

Board Policy 3230 – Categorical Funds  
Education Code 12400 - Authority to Receive and Expend Funds

## **FISCAL IMPACT:**

Restricted income of \$125,998 to Career Technical Education program

## **STAFF RECOMMENDATION:**

Accept funds for the Carl D. Perkins Vocational and Technical Education Act for the 2017-18 fiscal year to develop skills of students enrolled in Career Technical Education programs at Paramount High School.

## **PREPARED BY:**

Greg Francois, Director – Secondary Education and Instructional Technology

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.10-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Memorandum of Understanding with Education Associates

## **BACKGROUND INFORMATION:**

Rosemary Staley, Executive Director of Education Associates, has a rich background in consulting and supporting districts and schools as they implement the standards, develop new coursework, and design graduate profiles, competencies, and related measureable outcomes. This agreement will add Dr. Staley to Odyssey STEM Academy's formal design team. She will assist our team in drafting, researching, and finalizing the graduate profile as well as corresponding competencies and rubrics, as well as consult and advise our team throughout the entire design process.

## **POLICY/ISSUE:**

Board Policy – 4126 Consultants

## **FISCAL IMPACT:**

\$5,010 – LCAP Funds

## **STAFF RECOMMENDATION:**

Approve the Memorandum of Understanding with Education Associates to provide support and guidance to the Odyssey STEM Academy's formal design team.

## **PREPARED BY:**

Ryan Smith, Assistant Superintendent-Secondary Educational Services

## **DISTRICT PRIORITY1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.11-A**

# Paramount Unified School District

## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is entered into by Education Associates and the Paramount Unified School District for the purpose of providing support and guidance to the Odyssey STEM Academy's formal design team.

Education Associates will provide assistance in drafting, researching and finalizing the graduate profile as well as corresponding competencies and rubrics. Dr. Rosemary Staley, Executive Director of Education Associates will also consult and advise the team throughout the entire design process for the 2017-2018 school year for the total of \$5,010.00 for the contract year with Paramount Community Day School as directed by the District as follows:

- Attend Core Design Team meeting on Odyssey Graduate Profile and Competencies
- Research models of graduate profiles and frameworks for graduate competencies
- Develop specific measurable skills, strategies, and knowledge that exemplifies the graduate competencies
- Research the rubrics for competencies
- Synthesize notes from Large Group and Core Design Team meeting and write draft of graduate profile
- Synthesize notes from Odyssey Core Design Team meeting and write draft of graduate competencies and rubric

Paramount Unified School District agrees to provide:

- A meeting room at Paramount Unified School District

This Memorandum of Understanding shall be effective October 24, 2017. If this Memorandum of Understanding requires modifications during this period, they shall be added with mutual agreement by both parties. Either party may cancel this agreement at any time.



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** 2017-18 Budget Adjustments as of September 30, 2017

## **BACKGROUND INFORMATION:**

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

### **GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	54,743
3000-3999	Employee Benefits		43,497
4000-4999	Books and Supplies		19,327
9790	Reserves		153,752
	<b>Total Transfer From:</b>	<b>\$</b>	<b>271,319</b>

### **GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$	32,687
5000-5999	Services, Other Operating Expenses		238,632
	<b>Total Transfer To:</b>	<b>\$</b>	<b>271,319</b>

### **GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
8100-8299	Federal Revenues	\$	2,358,614
8300-8599	Other State Revenues		758,238
8600-8799	Other Local Revenues		14,671
9790	Reserves		1,248,683
	<b>Total Transfer From:</b>	<b>\$</b>	<b>4,380,206</b>

**ACTION ITEM: 4.1-A**

**GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$ 1,151,281
2000-2999	Classified Salaries	523,370
3000-3999	Employee Benefits	526,181
4000-4999	Books and Supplies	728,128
5000-5999	Services, Other Operating Expenses	1,115,737
6000-6999	Capital Outlay	213,563
7000-7999	Indirect Costs	121,946
	<b>Total Transfer To:</b>	<b>\$ 4,380,206</b>

**ADULT EDUCATION FUND (11.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$ 5,966
3000-3999	Employee Benefits	1,974
4000-4999	Books and Supplies	12,386
5000-5999	Services, Other Operating Expenses	2,574
6000-6999	Capital Outlay	7,000
7000-7999	Indirect Costs	878
8600-8799	Other Local Revenues	1,911
	<b>Total Transfer From:</b>	<b>\$ 32,689</b>

**ADULT EDUCATION FUND (11.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$ 3,745
8100-8299	Federal Revenues	28,944
	<b>Total Transfer To:</b>	<b>\$ 32,689</b>



**CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	4,500
	<b>Total Transfer From:</b>	<b>\$</b>	<b>4,500</b>

**CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	4,500
	<b>Total Transfer To:</b>	<b>\$</b>	<b>4,500</b>

**BUILDING FUND – MEASURE I (21.1) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
9790	Reserves	\$	500,000
	<b>Total Transfer From:</b>	<b>\$</b>	<b>500,000</b>

**BUILDING FUND – MEASURE I (21.1) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
6000-6999	Capital Outlay	\$	500,000
	<b>Total Transfer To:</b>	<b>\$</b>	<b>500,000</b>

**POLICY/ISSUE:**

Board Policy 3150 - Budget as Spending Plan

**FISCAL IMPACT:**

As reflected in the 2017-18 Revised Budget

**STAFF RECOMMENDATION:**

Approve the 2017-18 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, and Measure I Fund.

**PREPARED BY:**

Patricia Tu, Director-Fiscal Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT  
UNRESTRICTED GENERAL FUND (01)  
BUDGET REVISIONS  
2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals	07/01 - 08/31	09/01 - 09/30	10/01 - 10/31	1st Interim	12/01-12/31	1/1-1/31	2nd Interim	3/1-3/31	04/01 - 04/31	5/1-5/31	Final Budget
			9/1/17	9/1/17	Board Date	Board Date	Board Date	Board Date	Board Date	Date	Board Date	Board Date	Board Date	Board Date	
2	Revenues:														
3	Revenue Limit Sources	8010-8099	159,635,783												\$ 159,635,783
4	Federal Revenues	8100-8299	52,820												\$ 52,820
5	Other State Revenues	8300-8599	2,858,416												\$ 2,858,416
6	Other Local Revenues	8600-8799	805,660												\$ 805,660
7	<b>A. Total Revenues</b>		<b>\$ 163,352,679</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 163,352,679</b>
8															
9	Expenditures:														
10	Certificated Salaries	1000-1999	69,514,610		26,961	(54,743)									\$ 69,486,828
11	Classified Salaries	2000-2999	16,258,300		48,045	32,687									\$ 16,339,032
12	Employee Benefits	3000-3999	32,616,774		16,072	(43,497)									\$ 32,589,349
13	Books and Supplies	4000-4999	13,170,691		(348,908)	(19,327)									\$ 12,802,456
14	Services, Other Operating Expenses	5000-5999	17,281,790		369,030	236,632									\$ 17,889,452
15	Capital Outlay	6000-6999	7,092,346		70,000										\$ 7,162,346
16	Other Outgo	7100-7299	100,000												\$ 100,000
17	Indirect Costs	7300-7399	(515,116)												\$ (515,116)
18	<b>B. Total Expenditures</b>		<b>\$ 155,519,395</b>	<b>\$ -</b>	<b>\$ 181,200</b>	<b>\$ 153,752</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 155,854,347</b>
19															
20	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ 7,833,284</b>	<b>\$ -</b>	<b>\$ (181,200)</b>	<b>\$ (153,752)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,498,332</b>
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929													\$ -
25	E. Transfers Out	7610-7629	\$ 1,591,000												\$ 1,591,000
26	F. Financing Sources	8930-8979													\$ -
27	G. Financing Uses	7630-7699													\$ -
28	H. Flexibility Transfers	8997													\$ -
29	I. Flexibility Transfers	8998													\$ -
30	J. Contributions to Res. Programs	8980-8999	(20,364,556)												\$ (20,364,556)
31	<b>K. Total, Other Sources/Uses</b>		<b>\$ (21,955,556)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (21,955,556)</b>
32															
33	<b>Net Increase (Decrease) in Fund Balance</b>		<b>\$ (14,122,272)</b>	<b>\$ -</b>	<b>\$ (181,200)</b>	<b>\$ (153,752)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (14,457,224)</b>
34															
35															
36	Beginning Balance		\$ 45,334,639	\$ 40,900,660	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639	\$ 45,334,639
37	Ending Balance		\$ 31,212,367	\$ 45,334,639	\$ 45,153,439	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687	\$ 44,999,687
38															
39															

PARAMOUNT UNIFIED SCHOOL DISTRICT  
**RESTRICTED GENERAL FUND (01)**  
 BUDGET REVISIONS  
 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/1/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
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PARAMOUNT UNIFIED SCHOOL DISTRICT  
**ADULT EDUCATION FUND (11)**  
 BUDGET REVISIONS  
 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	-												-
4	Federal Revenues	8100-8299	746,808			(28,944)									717,864
5	Other State Revenues	8300-8599	5,828,777		2,783	1,911									5,828,777
6	Other Local Revenues	8600-8799	233,000												237,684
7	<b>A.Total Revenues</b>		<b>\$ 6,808,585</b>	<b>\$ -</b>	<b>\$ 2,783</b>	<b>\$ (27,033)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,784,335</b>
8	Expenditures:														
9	Certificated Salaries	1000-1999	1,360,054		12,000	3,745									1,375,799
10	Classified Salaries	2000-2999	542,630		25,000	(5,966)									561,664
11	Employee Benefits	3000-3999	619,720		10,109	(1,974)									627,855
12	Books and Supplies	4000-4999	132,825		286,185	(12,386)									406,624
13	Services, Other Operating Expenses	5000-5999	4,078,538		139,091	(2,574)									4,215,055
14	Capital Outlay	6000-6999	-		7,000	(7,000)									-
15	Other Outgo	7100-7299	-		-	-									-
16	Indirect Costs	7300-7399	74,818		13,721	(678)									87,661
17	<b>B.Total Expenditures</b>		<b>\$ 6,808,585</b>	<b>\$ -</b>	<b>\$ 492,106</b>	<b>\$ (27,033)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,273,658</b>
18															
19															
20	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (489,323)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (489,323)</b>
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	-												-
25	E. Transfers Out	7610-7629	-												-
26	F. Financing Sources	8930-8979	-												-
27	G. Financing Uses	7630-7699	-												-
28	H. Contributions to Res. Programs	8980-8999	-												-
29	<b>I.Total, Other Sources/Uses</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
30															
31	<b>Net Increase (Decrease) in Fund Balance</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (489,323)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (489,323)</b>
32															
33															
34	Beginning Balance		\$ 2,560,329	\$ 2,744,095	2,560,329	2,560,329	2,560,329	2,560,329	2,560,329	2,560,329	2,560,329	2,560,329	2,560,329	2,560,329	2,560,329
35	Ending Balance		\$ 2,560,329	\$ 2,560,329	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006	\$ 2,071,006

PARAMOUNT UNIFIED SCHOOL DISTRICT  
**CHILD DEVELOPMENT FUND (12)**  
 BUDGET REVISIONS  
 2017-2018

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ 184,000												\$ 184,000
5	Other State Revenues	8300-8599	\$ 2,276,897												\$ 2,276,897
6	Other Local Revenues	8600-8799	\$ 30,000												\$ 30,000
7	<b>A.Total Revenues</b>		<b>\$ 2,490,897</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,490,897</b>
8	Expenditures:														
9	Certificated Salaries	1000-1999	\$ 721,895												\$ 721,895
10	Classified Salaries	2000-2999	\$ 709,584												\$ 717,584
11	Employee Benefits	3000-3999	\$ 567,105												\$ 569,531
12	Books and Supplies	4000-4999	\$ 241,364				4,500								\$ 270,174
13	Services, Other Operating Expenses	5000-5999	\$ 165,654			(4,500)									\$ 164,154
14	Capital Outlay	6000-6999	\$ -												\$ -
15	Other Outgo	7100-7299	\$ -												\$ -
16	Indirect Costs	7300-7399	\$ 75,295												\$ 76,473
17	<b>B.Total Expenditures</b>		<b>\$ 2,480,897</b>	<b>\$ -</b>	<b>\$ 39,914</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,473</b>
18															
19															
20	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ (39,914)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (29,914)</b>
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ -												\$ -
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	8930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	<b>I.Total, Other Sources/Uses</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
30															
31	<b>Net Increase (Decrease) in Fund Balance</b>		<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ (39,914)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (29,914)</b>
32															
33	Beginning Balance		\$ 655,933	\$ 710,598	\$ 655,933	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019
34	Ending Balance		\$ 665,933	\$ 655,933	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019
35															

PARAMOUNT UNIFIED SCHOOL DISTRICT  
**BUILDING FUND - MEASURE I (21.1)**  
 BUDGET REVISIONS  
 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												
4	Federal Revenues	8100-8299	\$ -												
5	Other State Revenues	8300-8599	\$ -												
6	Other Local Revenues	8600-8799	\$ -												
7	<b>A.Total Revenues</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Expenditures:														
10	Certificated Salaries	1000-1999	\$ -												
11	Classified Salaries	2000-2999	\$ -												
12	Employee Benefits	3000-3999	\$ -												
13	Books and Supplies	4000-4999	\$ -		25,000										25,000
14	Services, Other Operating Expenses	5000-5999	\$ -		130,000										130,000
15	Capital Outlay	6000-6999	\$ -		18,895,000	500,000									19,395,000
16	Other Outgo	7100-7299	\$ -												
17	Indirect Costs	7300-7399	\$ -												
18	<b>B.Total Expenditures</b>		\$ -	\$ -	\$ 19,050,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,550,000
19															
20	<b>C. Excess (Deficiency) of Revenues</b>		\$ -	\$ -	\$ (19,050,000)	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,550,000)
21	<b>Over Expenditures</b>		\$ -	\$ -	\$ (19,050,000)	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,550,000)
22															
23	<b>Other Financing Sources/Uses</b>														
24	D. Transfers In	8910-8929	\$ -												
25	E. Transfers Out	7610-7629	\$ -												
26	F. Financing Sources	8930-8979	\$ -		25,438,000										25,438,000
27	G. Financing Uses	7630-7699	\$ -												
28	H. Contributions to Res. Programs	8980-8999	\$ -												
29	<b>I.Total, Other Sources/Uses</b>		\$ -	\$ -	\$ 25,438,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,438,000
30															
31	<b>Net Increase (Decrease) in Fund Balance</b>		\$ -	\$ -	\$ 6,388,000	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,888,000
32															
33	<b>Beginning Balance</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	<b>Ending Balance</b>		\$ -	\$ -	\$ 6,388,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000	\$ 5,888,000
35															

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Notices of Completion – Field Service Contracts

## **BACKGROUND INFORMATION:**

At the meeting of April 10, 2017, the Board of Education authorized the renewal of field service contracts. Individual projects over \$15,000 require a formal notice of completion and a five (5%) percent retention for each contract be held until the Board has accepted completion of the project.

The following projects are complete:

Vendor	Project Description	Contract Amount	5% Retention Amount
Ortco, Inc.	Los Cerritos: replace playground surfacing at kindergarten playground (Bid #1-14-15) P.O. 18-00985	\$ 27,690.00	\$ 1,384.50
REM Custom Builders, Inc.	PHS-West Campus: replace all windows in administration building and library (Bid #2-16-17) P. O. 18-00336	\$ 191,975.00	\$ 9,598.75
FC & Sons Roofing, Inc.	Odyssey STEM Academy: new roofs rooms 1-19, restrooms, 21-24, administration building, and staff lounge	\$ 443,221.00	\$ 22,161.05

Once the project is deemed complete, it is the responsibility of the District's Board to formally accept the project, file a Notice of Completion and authorize payment to all contracted parties as allowed by contract.

## **POLICY/ISSUE:**

Board Policy 7430 – Acceptance of Completed Projects

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Accept as completed the Field Service Contracts for replacement of playground surfacing at the kindergarten playground at Los Cerritos; replacement of all windows in the administration building and library at PHS-West Campus; and new roofs at rooms 1-19, restrooms, rooms 21-24, administration building, and staff lounge at Odyssey STEM Academy. Authorize the Superintendent or designee to file the Notices of Completion and make payment to all contracted

**ACTION ITEM: 4.2-A**



parties upon expiration of the lien period and determination that no liens are outstanding.

**PREPARED BY:**

Cindy DiPaola, Director-Operations

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Federal Program Monitoring Review

## **BACKGROUND INFORMATION:**

On October 2-6, 2017, the California Department of Education reviewed six programs through an online Federal Program Monitoring. The programs included Compensatory Education (CE), English Learners (EL), Fiscal Monitoring (FM), Improving Teacher Quality (ITQ), Homeless Education (HE), and Physical Education (PE). The monitored sites were Hollydale, Los Cerritos, and Paramount High School in the areas of EL, CE and PE. Paramount Park was monitored only for PE. Out of the 75 items and 384 documents reviewed, there were seven findings:

- Compensatory Education – Two Findings
- English Learners – One Finding
- Physical Education – Four Findings

After appropriate procedures and protocols are implemented, these findings will be cleared within the designated timeline.

## **PREPARED BY:**

Renée Jeffrey, Director – K-5 School Support and Innovative Programs

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Dr. Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent–Educational Services  
**DATE:** October 23, 2017  
**SUBJECT:** Applications for *Schools to Watch – Taking Center Stage* for Hollydale and Paramount Park Middle Schools

## **BACKGROUND INFORMATION:**

*Schools to Watch* is a recognition program that recognizes middle schools that are academically excellent, socially equitable and have a culture of strong collaborative leadership. To apply for this recognition, schools are required to write an application that includes 40 topics that address the research on effective middle schools. Schools must meet the following criteria:

- Academic Excellence
- Developmental Responsiveness
- Social Equity
- Organizational Structures and Processes Aimed at Improvement

Based on these criteria both Hollydale and Paramount Park Middle Schools qualify to apply for the 2017-18 *Schools to Watch* recognition. Both schools submitted their applications by the due date of October 10, 2017. If the applications pass to the next phase of the process, a team of middle school educators will visit to validate the practices described in writing. Schools that are awarded the distinction of being a *School to Watch* attend a state and national conference to share their work and serve as models for other middle schools to visit.

Copies of both applications are attached under separate cover.

## **PREPARED BY:**

Deborah Stark, Assistant Superintendent – Educational Services

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus, especially reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Monthly Financial Statements, September 2017

## **BACKGROUND INFORMATION:**

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through September 30, 2017, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

## **HIGHLIGHTS:**

### **Fund 01 – General Fund Revenues**

- Received revenue of \$11,348,133 for LCFF September apportionment
- Received revenue of \$183,431 for 16/17 4<sup>th</sup> quarter Interest
- Received revenue of \$4,717,607 for 1<sup>st</sup> quarter apportionment for Education Protection Account
- Received revenue of \$812,012 for 16/17 5<sup>th</sup> apportionment Title 1 grant
- Received revenue of \$148,233 for 16/17 Career Tech Ed Adult Ed Carl Perkins program

### **Fund 11 – Adult Education Fund Revenues**

- Received revenue of \$159,165 for 16/17 Workforce Innovation Opportunity Act, Title II Adult Education

### **Fund 12 – Child Development Fund Revenues**

- No Highlights to Report

### **Fund 13 – Cafeteria Fund Revenues**

- Received revenue of \$150,124 from Federal Child Nutrition program

**Fund 21 – Building Fund  
Revenues**

- No highlights to report

**Fund 25 – Capital Facilities Fund  
Revenues**

- No highlights to report

**Fund 35 – County School Facilities Fund  
Revenues**

- No highlights to report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects  
Revenues**

- No highlights to report

**Fund 67.1 – Workers’ Compensation Fund  
Revenues**

- Received revenue of \$145,534 from District contributions for Workers’ Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund  
Revenues**

- Received revenue of \$293,528 from Early Retirees and the District for Health and Welfare premium contributions

**PREPARED BY:**

Patricia Tu, Director-Fiscal Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District’s mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
GENERAL FUND-COMBINED (01)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	159,635,783	159,635,783	32,604,697	80%
4	2) Federal Revenues	8100-8299	8,201,526	8,201,526	(1,119,406)	114%
5	3) Other State Revenues	8300-8599	10,168,283	11,198,812	1,265,603	89%
6	4) Other Local Revenues	8600-8799	2,310,660	2,314,069	74,749	97%
7	<b>5) Total Revenues</b>		<b>180,316,252</b>	<b>181,350,190</b>	<b>32,825,643</b>	<b>82%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	83,054,306	83,056,742	8,411,821	90%
10	2) Classified Salaries	2000-2999	24,150,438	24,209,220	3,286,720	86%
11	3) Employee Benefits	3000-3999	40,516,235	40,529,977	2,592,144	94%
12	4) Books and Supplies	4000-4999	15,608,779	16,182,425	1,880,982	88%
13	5) Services, Other Operating Expenses	5000-5999	23,123,044	23,671,253	3,636,501	85%
14	6) Capital Outlay	6000-6599	7,107,346	7,267,346	809,459	89%
15		7100-7299				
16	7) Other Outgo	7400-7499	100,000	100,000	42,688	57%
17	8) Direct Support/Indirect Costs	7300-7399	(150,113)	(150,199)	-	100%
18	<b>9) Total Expenditures</b>		<b>193,510,035</b>	<b>194,866,764</b>	<b>20,660,315</b>	<b>89%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(13,193,783)</b>	<b>(13,516,574)</b>	<b>12,165,328</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,591,000	1,591,000	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>(1,591,000)</b>	<b>(1,591,000)</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(14,784,783)</b>	<b>(15,107,574)</b>	<b>12,165,328</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	48,530,695	48,530,695	48,530,695	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		48,530,695	48,530,695	48,530,695	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		48,530,695	48,530,695	48,530,695	
44	<b>2) Ending Balance June 30</b>		<b>33,745,912</b>	<b>33,423,121</b>	<b>60,696,023</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	6,726,431	6,726,431	6,726,431	
51	b) Designated for Economic Unc.	9789	12,000,000	12,000,000	12,000,000	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780				
55	Designated for Other Assignments	9780	10,000,000	10,000,000	10,000,000	
56	c) Undesignated Amount for Projects	9790				
57	d) Unappropriated Amount	9790	4,679,481	4,356,690	31,629,592	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
ADULT EDUCATION FUND (11)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	746,808	746,808	25	100%
5	3) Other State Revenues	8300-8599	5,828,777	5,828,777	-	100%
6	4) Other Local Revenues	8600-8799	233,000	235,783	16,372	93%
7	<b>5) Total Revenues</b>		<b>6,808,585</b>	<b>6,811,368</b>	<b>16,397</b>	<b>100%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	1,360,054	1,372,054	141,077	90%
10	2) Classified Salaries	2000-2999	542,630	567,630	73,577	87%
11	3) Employee Benefits	3000-3999	619,720	629,829	49,105	92%
12	4) Books and Supplies	4000-4999	132,825	418,010	19,385	95%
13	5) Services, Other Operating Expenses	5000-5999	4,078,538	4,217,629	16,434	100%
14	6) Capital Outlay	6000-6599	-	7,000	-	100%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	74,818	88,539	-	100%
18	<b>9) Total Expenditures</b>		<b>6,808,585</b>	<b>7,300,691</b>	<b>299,578</b>	<b>96%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		-	<b>(489,323)</b>	<b>(283,181)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		-	-	-	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		-	<b>(489,323)</b>	<b>(283,181)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,194,492	2,560,329	2,560,329	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,194,492	2,560,329	2,560,329	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,194,492	2,560,329	2,560,329	
44	<b>2) Ending Balance June 30</b>		<b>3,194,492</b>	<b>2,071,006</b>	<b>2,277,148</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	1,183,124	749,493	749,493	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,011,368	1,321,513	1,527,655	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	



**PARAMOUNT UNIFIED SCHOOL DISTRICT  
CHILD DEVELOPMENT FUND (12)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	184,000	184,000	1,722	99%
5	3) Other State Revenues	8300-8599	2,276,897	2,276,897	574,224	75%
6	4) Other Local Revenues	8600-8799	30,000	30,000	3,128	90%
7	<b>5) Total Revenues</b>		<b>2,490,897</b>	<b>2,490,897</b>	<b>579,074</b>	<b>77%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	721,895	722,895	66,391	91%
10	2) Classified Salaries	2000-2999	709,584	717,584	87,531	88%
11	3) Employee Benefits	3000-3999	567,105	569,531	34,659	94%
12	4) Books and Supplies	4000-4999	241,364	265,674	3,367	99%
13	5) Services, Other Operating Expenses	5000-5999	165,654	168,654	3,851	98%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499		-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	75,295	76,473	-	100%
18	<b>9) Total Expenditures</b>		<b>2,480,897</b>	<b>2,520,811</b>	<b>195,799</b>	<b>92%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>10,000</b>	<b>(29,914)</b>	<b>383,275</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>10,000</b>	<b>(29,914)</b>	<b>383,275</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	914,852	914,852	914,852	
40	b) Unaudited Actual Adj.	9792		-	-	
41	c) As of July 1 - Unaudited		914,852	914,852	914,852	
42	d) Audit Adj/Restatement	9793		-	-	
43	e) Net Beginning Balance		914,852	914,852	914,852	
44	<b>2) Ending Balance June 30</b>		<b>924,852</b>	<b>884,938</b>	<b>1,298,127</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	859,817	859,817	859,817	
51	b) Designated for Economic Unc.	9770		-	-	
52	Other Assignments	9775-9780	65,035	25,121	438,310	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
CAFETERIA - ENTERPRISE FUND (13)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,171,800	8,171,800	150,124	98%
5	3) Other State Revenues	8300-8599	\$ 651,560	651,560	12,627	98%
6	4) Other Local Revenues	8600-8799	\$ 277,640	277,640	518	100%
7	<b>5) Total Revenues</b>		<b>\$ 9,101,000</b>	<b>9,101,000</b>	<b>163,269</b>	<b>98%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,472,728	3,472,728	495,841	86%
11	3) Employee Benefits	3000-3999	\$ 1,568,063	1,568,063	135,798	91%
12	4) Books and Supplies	4000-4999	\$ 3,870,227	3,870,227	576,098	85%
13	5) Services, Other Operating Expenses	5000-5999	\$ 98,213	98,213	55,115	44%
14	6) Capital Outlay	6000-6599	\$ 87,169	87,169	-	100%
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>9,096,400</b>	<b>9,096,400</b>	<b>1,262,852</b>	<b>86%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>4,600</b>	<b>4,600</b>	<b>(1,099,583)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>4,600</b>	<b>4,600</b>	<b>(1,099,583)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	765,734	765,734	765,734	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		765,734	765,734	765,734	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		765,734	765,734	765,734	
44	<b>2) Ending Balance June 30</b>		<b>770,334</b>	<b>770,334</b>	<b>(333,849)</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	605,201	605,201	605,201	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	165,133	165,133	(939,050)	
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
BUILDING FUND (21)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	20,000	20,000	3	100%
7	<b>5) Total Revenues</b>		<b>20,000</b>	<b>20,000</b>	<b>3</b>	<b>0%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	4,100	28	99%
13	5) Services, Other Operating Expenses	5000-5999	-	-	13,450	0%
14	6) Capital Outlay	6000-6599	300,000	886,900	174,135	80%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>300,000</b>	<b>891,000</b>	<b>187,613</b>	<b>79%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(280,000)</b>	<b>(871,000)</b>	<b>(187,610)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(280,000)</b>	<b>(871,000)</b>	<b>(187,610)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,557,872	1,557,872	1,557,872	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,557,872	1,557,872	1,557,872	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,557,872	1,557,872	1,557,872	
44	<b>2) Ending Balance June 30</b>		<b>1,277,872</b>	<b>686,872</b>	<b>1,370,262</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	1,135,537	1,135,537	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	142,335	(448,665)	1,370,262	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
BUILDING FUND (21.1)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	-	-	-	0%
7	<b>5) Total Revenues</b>		-	-	-	<b>0%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	25,000	70,965	-184%
13	5) Services, Other Operating Expenses	5000-5999	-	130,000	31,100	76%
14	6) Capital Outlay	6000-6599	-	18,895,000	562,698	97%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		-	<b>19,050,000</b>	<b>664,763</b>	<b>97%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		-	<b>(19,050,000)</b>	<b>(664,763)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	25,438	25,438	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		-	<b>25,438</b>	<b>25,438</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		-	<b>(19,024,562)</b>	<b>(639,325)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	-	-	-	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		-	-	-	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		-	-	-	
44	<b>2) Ending Balance June 30</b>		-	<b>(19,024,562)</b>	<b>(639,325)</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	-	(19,024,562)	(639,325)	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
CAPITAL FACILITIES FUND (25)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	170,000	170,000	55,523	67%
7	<b>5) Total Revenues</b>		<b>170,000</b>	<b>170,000</b>	<b>55,523</b>	<b>67%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	12,004	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	2,441	0%
12	4) Books and Supplies	4000-4999	10,000	10,000	85,389	-754%
13	5) Services, Other Operating Expenses	5000-5999	618,500	618,500	24,340	96%
14	6) Capital Outlay	6000-6599	271,500	271,500	-	100%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>900,000</b>	<b>900,000</b>	<b>124,174</b>	<b>86%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(730,000)</b>	<b>(730,000)</b>	<b>(68,651)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>750,000</b>	<b>750,000</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>20,000</b>	<b>20,000</b>	<b>(68,651)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,698,916	2,698,916	2,698,916	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,698,916	2,698,916	2,698,916	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,698,916	2,698,916	2,698,916	
44	<b>2) Ending Balance June 30</b>		<b>2,718,916</b>	<b>2,718,916</b>	<b>2,630,265</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,718,916	2,718,916	2,630,265	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
COUNTY SCHOOL FACILITIES FUND (35)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,000	3,000	-	100%
7	<b>5) Total Revenues</b>		<b>3,000</b>	<b>3,000</b>	-	<b>100%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	200,000	200,000	-	100%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>200,000</b>	<b>200,000</b>	-	<b>100%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(197,000)</b>	<b>(197,000)</b>	-	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		-	-	-	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(197,000)</b>	<b>(197,000)</b>	-	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	352,834	352,834	352,834	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		352,834	352,834	352,834	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		352,834	352,834	352,834	
44	<b>2) Ending Balance June 30</b>		<b>155,834</b>	<b>155,834</b>	<b>352,834</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	19,811	19,811	19,811	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	136,023	136,023	333,023	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)  
ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,500	1,500	1	100%
7	<b>5) Total Revenues</b>		<b>1,500</b>	<b>1,500</b>	<b>1</b>	<b>100%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	840,390	840,390	-	100%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>840,390</b>	<b>840,390</b>	<b>-</b>	<b>100%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(838,890)</b>	<b>(838,890)</b>	<b>1</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	841,000	841,000	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>841,000</b>	<b>841,000</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>2,110</b>	<b>2,110</b>	<b>1</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,045,874	3,045,874	3,045,874	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,045,874	3,045,874	3,045,874	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,045,874	3,045,874	3,045,874	
44	<b>2) Ending Balance June 30</b>		<b>3,047,984</b>	<b>3,047,984</b>	<b>3,045,875</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	3,047,984	3,047,984	3,045,875	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT**  
**SELF INSURANCE FUND - Workers Compensation (67.1)**  
**ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,623,795	1,623,795	185,125	0%
7	<b>5) Total Revenues</b>		<b>1,623,795</b>	<b>1,623,795</b>	<b>185,125</b>	<b>0%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	1,133,661	1,133,661	90,026	92%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>1,133,661</b>	<b>1,133,661</b>	<b>90,026</b>	<b>0%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>490,134</b>	<b>490,134</b>	<b>95,099</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>490,134</b>	<b>490,134</b>	<b>95,099</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	5,135,728	5,135,728	5,135,728	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		5,135,728	5,135,728	5,135,728	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		5,135,728	5,135,728	5,135,728	
44	<b>2) Ending Balance June 30</b>		<b>5,625,862</b>	<b>5,625,862</b>	<b>5,230,827</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	5,625,862	5,625,862	5,230,827	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	



**PARAMOUNT UNIFIED SCHOOL DISTRICT  
 SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)  
 ACTUALS THROUGH 09/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 09/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,847,481	3,847,481	441,078	89%
7	<b>5) Total Revenues</b>		<b>3,847,481</b>	<b>3,847,481</b>	<b>441,078</b>	<b>89%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,053,318	2,053,318	537,242	74%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>2,053,318</b>	<b>2,053,318</b>	<b>537,242</b>	<b>74%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>1,794,163</b>	<b>1,794,163</b>	<b>(96,164)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>1,794,163</b>	<b>1,794,163</b>	<b>(96,164)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	6,620,636	6,620,636	6,620,636	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		6,620,636	6,620,636	6,620,636	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		6,620,636	6,620,636	6,620,636	
44	<b>2) Ending Balance June 30</b>		<b>8,414,799</b>	<b>8,414,799</b>	<b>6,524,472</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	8,414,799	8,414,799	6,524,472	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Monthly Financial Statements, September 2017 – Special Education

## **BACKGROUND INFORMATION:**

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through September 30, 2017, and the percentage of the budget remaining.

## **HIGHLIGHTS:**

### **Fund 01 – General Fund – Special Education Revenues**

- No Highlights to Report

## **PREPARED BY:**

Patricia Tu, Director-Fiscal Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SPECIAL EDUCATION (01)  
ACTUALS THROUGH 9/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 9/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	2,603,945	3,069,856	(1,438,337)	147%
5	3) Other State Revenues	8300-8599	6,183,221	6,359,850	923,504	85%
6	4) Other Local Revenues	8600-8799	150,000	1,308,521	-	100%
7	<b>5) Total Revenues</b>		<b>8,937,166</b>	<b>10,738,227</b>	<b>(514,833)</b>	<b>105%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	10,566,082	10,567,138	1,109,083	90%
10	2) Classified Salaries	2000-2999	5,335,427	5,336,427	614,544	88%
11	3) Employee Benefits	3000-3999	5,639,598	5,639,940	365,265	94%
12	4) Books and Supplies	4000-4999	119,406	104,208	23,009	78%
13	5) Services, Other Operating Expenses	5000-5999	4,271,603	4,284,403	223,217	95%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	46,032	46,032	-	100%
18	<b>9) Total Expenditures</b>		<b>25,978,148</b>	<b>25,978,148</b>	<b>2,335,117</b>	<b>91%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(17,040,982)</b>	<b>(15,239,921)</b>	<b>(2,849,950)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted					
32	Programs	8900-8999	15,690,982	13,363,183	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>15,690,982</b>	<b>13,363,183</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(1,350,000)</b>	<b>(1,876,738)</b>	<b>(2,849,950)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,955,284	1,955,284	1,955,284	
40	b) Unaudited Actual Adj.	9792				
41	c) As of July 1 - Unaudited		1,955,284	1,955,284	1,955,284	
42	d) Audit Adj/Restatement	9793				
43	e) Net Beginning Balance		1,955,284	1,955,284	1,955,284	
44	<b>2) Ending Balance June 30</b>		<b>605,284</b>	<b>78,546</b>	<b>(894,666)</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740	605,284	78,546	(894,666)	
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	(0)	(0)	(0)	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Monthly Financial Statements, September 2017 – Self-Insurance Fund – Health and Welfare

## **BACKGROUND INFORMATION:**

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through September 30, 2017, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

## **HIGHLIGHTS:**

### **Fund 67.0 – Self-Insurance Fund Revenues**

- No new highlights to report

## **PREPARED BY:**

Patricia Tu, Director-Fiscal Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SELF INSURANCE FUND - Health Welfare (67.0)  
ACTUALS THROUGH 9/30/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 9/30/17	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	23,545,387	23,545,387	11,324	100%
7	<b>5) Total Revenues</b>		<b>23,545,387</b>	<b>23,545,387</b>	<b>11,324</b>	<b>100%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	23,545,387	23,545,387	-	100%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>23,545,387</b>	<b>23,545,387</b>	<b>-</b>	<b>100%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		-	-	11,324	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		-	-	-	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		-	-	11,324	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	497,926	497,926	497,926	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		497,926	497,926	497,926	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		497,926	497,926	497,926	
44	<b>2) Ending Balance June 30</b>		<b>497,926</b>	<b>497,926</b>	<b>509,250</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	497,926	497,926	509,250	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** October 23, 2017  
**SUBJECT:** Average Daily Attendance Summary Report Through  
September 8, 2017 and the First Monthly School Enrollment Report

## **BACKGROUND INFORMATION:**

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

## **HIGHLIGHTS:**

### **Average Daily Attendance (ADA)**

#### **General Education**

- Actual TK/K-12 ADA increased 18 (0.97 %) from Projected P-2 ADA for the 1st month of 2017-18
  - Grade TK/K increased 7 (5.22 %) from Projected to Actual
  - Grades 1-3 decreased 17 (-4.23 %) from Projected to Actual
  - Grades 4-8 increased 32 (4.51 %) from Projected to Actual
  - Grades 9-12 decreased 4 (-0.65 %) from Projected to Actual
  
- Actual enrollment as of the 1st month decreased 176 from 2016-17 to 2017-18
  - Grade TK/K decreased 55 (-5.82 %) from 2016-17 to 2017-18
  - Grades 1-3 decreased 30 (-1.01 %) from 2016-17 to 2017-18
  - Grades 4-8 decreased 43 (-0.76 %) from 2016-17 to 2017-18
  - Grades 9-12 decreased 48 (-1.03 %) from 2016-17 to 2017-18
  
- Rate of Attendance for General K-12 at the 1st month was 98%, compared to 97% in 2016-17

## **Special Education**

- Actual TK/K-12 ADA increased 13 (19.12 %) from Projected P-2 ADA for the 1st month of 2017-18
- Actual enrollment as of the 1st month decreased 4 from 2016-17 to 2017-18
  - Grades TK/K-8 increased 5 (1.34 %) from 2016-17 to 2017-18
  - Grades 9-12 decreased 9 (-3.44 %) from 2016-17 to 2017-18

### **PREPARED BY:**

Patricia Tu, Director – Fiscal Services

### **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District  
2017-2018  
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of	
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance	
		ADA *	1st Month	1st Month	1st Month	1st Month	1st Month	
			9/9/17	9/9/17	9/9/17	9/9/17	9/9/17	
<b>General Ed.</b>			<b>TK - K</b>					
Alondra	<b>K</b>	N/A	N/A	N/A	N/A	N/A	N/A	
Collins	<b>TK/K</b>	86	11	13%	13	15%	97%	
Gaines	<b>TK/K</b>	98	13	13%	16	17%	98%	
Hollydale	<b>TK/K</b>	71	10	13%	14	19%	96%	
Jackson	<b>K</b>	N/A	N/A	N/A	N/A	N/A	N/A	
Jefferson	<b>K</b>	43	6	13%	6	15%	95%	
Keppel	<b>TK/K</b>	89	12	13%	10	11%	96%	
Lincoln	<b>TK/K</b>	86	11	13%	16	19%	98%	
Los Cerritos	<b>TK/K</b>	87	12	13%	12	14%	98%	
Mokler	<b>TK/K</b>	129	17	13%	15	11%	96%	
Paramount Park	<b>K</b>	N/A	N/A	N/A	N/A	N/A	N/A	
Roosevelt	<b>TK/K</b>	102	14	13%	14	14%	96%	
Tanner	<b>TK/K</b>	103	14	13%	12	12%	97%	
Wirtz	<b>TK/K</b>	110	15	13%	13	12%	95%	
Zamboni	<b>K</b>	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Subtotal</b>		<b>1003</b>	<b>134</b>	<b>13%</b>	<b>141</b>	<b>14%</b>	<b>97%</b>	
<b>General Ed.</b>			<b>1-3</b>					
Alondra	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A	
Collins	<b>1-3</b>	256	34	13%	33	13%	98%	
Gaines	<b>1-3</b>	307	41	13%	39	13%	98%	
Hollydale	<b>1-3</b>	291	39	13%	39	13%	98%	
Jackson	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A	
Jefferson	<b>1-3</b>	176	24	13%	22	12%	98%	
Keppel	<b>1-3</b>	251	34	13%	34	13%	98%	
Lincoln	<b>1-3</b>	312	42	13%	39	12%	97%	
Los Cerritos	<b>1-3</b>	230	31	13%	32	14%	98%	
Mokler	<b>1-3</b>	315	42	13%	40	13%	98%	
Paramount Park	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A	
Roosevelt	<b>1-3</b>	291	39	13%	37	13%	97%	
Tanner	<b>1-3</b>	282	38	13%	35	12%	98%	
Wirtz	<b>1-3</b>	297	40	13%	36	12%	98%	
Zamboni	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Subtotal</b>		<b>3007</b>	<b>402</b>	<b>13%</b>	<b>385</b>	<b>13%</b>	<b>98%</b>	
<b>General Ed.</b>			<b>4-8</b>					
Alondra	<b>4-8</b>	851	114	13%	125	15%	99%	
Collins	<b>4-8</b>	139	19	13%	20	15%	98%	
Gaines	<b>4-8</b>	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	<b>4-8</b>	574	77	13%	76	13%	98%	
Jackson	<b>4-8</b>	765	102	13%	106	14%	98%	
Jefferson	<b>4-8</b>	143	19	13%	17	12%	99%	
Keppel	<b>4-8</b>	160	21	13%	22	13%	97%	
Lincoln	<b>4-8</b>	185	25	13%	27	15%	98%	
Los Cerritos	<b>4-8</b>	178	24	13%	25	14%	98%	
Mokler	<b>4-8</b>	206	28	13%	30	14%	98%	
Paramount Park	<b>4-8</b>	710	95	13%	100	14%	98%	
Roosevelt	<b>4-8</b>	211	28	13%	27	13%	98%	
Tanner	<b>4-8</b>	160	21	13%	23	14%	98%	
Wirtz	<b>4-8</b>	191	26	13%	26	14%	97%	
Zamboni	<b>4-8</b>	828	111	13%	118	14%	99%	
Community Day	<b>4-8</b>	2	0	13%	0	N/A	N/A	
Home/Hospital	<b>K-8</b>	N/A	N/A	N/A	1	N/A	N/A	
<b>Subtotal</b>		<b>5,301</b>	<b>710</b>	<b>13%</b>	<b>742</b>	<b>14%</b>	<b>98%</b>	
<b>General Ed.</b>	<b>K-8</b>	<b>9,311</b>	<b>1246</b>	<b>13%</b>	<b>1269</b>	<b>14%</b>	<b>98%</b>	

Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA



**Paramount Unified School District  
2017-2018  
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of	
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance	
		ADA *	1st Month	1st Month	1st Month	1st Month	1st Month	
			9/9/17	9/9/17	9/9/17	9/9/17	9/9/17	
<b>General Ed</b>			<b>9-12</b>					
Community Day	9-12	20	3	13%	3	N/A	N/A	
Buena Vista Continuation	9-12	230	31	13%	17	8%	N/A	
Paramount High	9-12	3351	449	13%	432	13%	98%	
Paramount High-West	9-12	965	129	13%	153	16%	99%	
Home/Hospital	9-12	N/A	N/A	N/A	0	N/A	N/A	
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Subtotal</b>	<b>9-12</b>	<b>4,566</b>	<b>611</b>	<b>13%</b>	<b>607</b>	<b>13%</b>	<b>98%</b>	
<b>Total General K-12</b>		<b>13,877</b>	<b>1,858</b>	<b>13%</b>	<b>1,875</b>	<b>14%</b>	<b>98%</b>	
<b>Special Ed</b>			<b>K-8</b>					
Alondra	K-8	53	7	13%	7	14%	99%	
Collins	K-8	31	4	13%	4	13%	96%	
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	K-8	45	6	13%	6	14%	99%	
Jackson	K-8	23	3	13%	3	14%	99%	
Jefferson	K-8	35	5	13%	5	13%	97%	
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Lincoln	K-8	19	3	13%	2	13%	93%	
Los Cerritos	K-8	59	8	13%	8	13%	93%	
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Paramount Park	K-8	26	3	13%	4	14%	97%	
Roosevelt	K-8	39	5	13%	5	13%	97%	
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Wirtz	TK/K-8	N/A	N/A	N/A	1	N/A	94%	
Zamboni	K-8	27	4	13%	4	13%	98%	
Home/Hospital	K-8	N/A	N/A	N/A	0	N/A	N/A	
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Subtotal</b>	<b>K-8</b>	<b>356</b>	<b>48</b>	<b>13%</b>	<b>49</b>	<b>14%</b>	<b>97%</b>	
<b>Special Ed</b>			<b>9-12</b>					
Paramount High School	9-12	140	19	13%	31	22%	94%	
Buena Vista Continuation	9-12	7	1	13%	1	N/A	N/A	
Home/Hospital	9-12	N/A	N/A	N/A	0	N/A	N/A	
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Subtotal</b>		<b>146</b>	<b>20</b>	<b>13%</b>	<b>32</b>	<b>22%</b>	<b>94%</b>	
<b>Total Special Ed</b>	<b>K-12</b>	<b>502</b>	<b>67</b>	<b>13%</b>	<b>80</b>	<b>16%</b>	<b>96%</b>	
Independent Study	K-12	34	5	13%	2	N/A	N/A	
<b>Total Independent Study</b>	<b>K-12</b>	<b>34</b>	<b>5</b>	<b>13%</b>	<b>2</b>	<b>N/A</b>	<b>N/A</b>	
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total County Students</b>	<b>K-12</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>ALL PROGRAMS EXCEPT FOR ADULT ED</b>								
<b>General Ed</b>		<b>13,877</b>	<b>1,858</b>	<b>13%</b>	<b>1,875</b>	<b>14%</b>	<b>98%</b>	
<b>Special Ed</b>		<b>502</b>	<b>67</b>	<b>13%</b>	<b>80</b>	<b>16%</b>	<b>96%</b>	
<b>Independent Study</b>		<b>34</b>	<b>5</b>	<b>13%</b>	<b>2</b>	<b>N/A</b>	<b>N/A</b>	
<b>County Students</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>Grand Total Except for Adult Ed</b>		<b>14,413</b>	<b>1,929</b>	<b>13%</b>	<b>1,958</b>	<b>14%</b>	<b>98%</b>	
<b>Adult Ed</b>		<b>472</b>	<b>63</b>	<b>13%</b>	<b>37</b>	<b>N/A</b>	<b>N/A</b>	

Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA

**Paramount Unified School District  
2017-2018**

**Rate of Attendance Comparison**

<b>School</b>	<b>Grade</b>	<b>1st Mo.</b>	<b>2nd Mo.</b>	<b>3rd Mo.</b>	<b>4th Mo.</b>	<b>5th Mo.</b>	<b>6th Mo.</b>	<b>7th Mo.</b>	<b>8th Mo.</b>	<b>9th Mo.</b>	<b>10th Mo.</b>
<b>General Ed.</b>		<b>K</b>									
Alondra	<b>TK/ K</b>	N/A									
Collins	<b>TK/ K</b>	97%									
Gaines	<b>TK/ K</b>	98%									
Hollydale	<b>TK/ K</b>	96%									
Jackson	<b>TK/ K</b>	N/A									
Jefferson	<b>TK/ K</b>	95%									
Keppel	<b>TK/ K</b>	96%									
Lincoln	<b>TK/ K</b>	98%									
Los Cerritos	<b>TK/ K</b>	98%									
Mokler	<b>TK/ K</b>	96%									
Paramount Park	<b>TK/ K</b>	N/A									
Roosevelt	<b>TK/ K</b>	96%									
Tanner	<b>TK/ K</b>	97%									
Wirtz	<b>TK/ K</b>	95%									
Zamboni	<b>TK/ K</b>	N/A									
<b>Subtotal</b>		<b>97%</b>									
<b>General Ed.</b>		<b>1-3</b>									
Alondra	<b>1-3</b>	N/A									
Collins	<b>1-3</b>	98%									
Gaines	<b>1-3</b>	98%									
Hollydale	<b>1-3</b>	98%									
Jackson	<b>1-3</b>	N/A									
Jefferson	<b>1-3</b>	98%									
Keppel	<b>1-3</b>	98%									
Lincoln	<b>1-3</b>	97%									
Los Cerritos	<b>1-3</b>	98%									
Mokler	<b>1-3</b>	98%									
Paramount Park	<b>1-3</b>	N/A									
Roosevelt	<b>1-3</b>	97%									
Tanner	<b>1-3</b>	98%									
Wirtz	<b>1-3</b>	98%									
Zamboni	<b>1-3</b>	N/A									
<b>Subtotal</b>		<b>98%</b>									
<b>General Ed</b>		<b>4-8</b>									
Alondra	<b>4-8</b>	99%									
Collins	<b>4-8</b>	98%									
Gaines	<b>4-8</b>	N/A									
Hollydale	<b>4-8</b>	98%									
Jackson	<b>4-8</b>	98%									
Jefferson	<b>4-8</b>	99%									
Keppel	<b>4-8</b>	97%									
Lincoln	<b>4-8</b>	98%									
Los Cerritos	<b>4-8</b>	98%									
Mokler	<b>4-8</b>	98%									
Paramount Park	<b>4-8</b>	98%									
Roosevelt	<b>4-8</b>	98%									
Tanner	<b>4-8</b>	98%									
Wirtz	<b>4-8</b>	97%									
Zamboni	<b>4-8</b>	99%									
Community Day	<b>4-8</b>	N/A									
<b>Subtotal</b>		<b>N/A</b>									
<b>General Ed.</b>	<b>K-8</b>	<b>98%</b>									

\*Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA.

**Paramount Unified School District  
2017-2018**

**Rate of Attendance Comparison**

<b>School</b>	<b>Grade</b>	<b>1st Mo.</b>	<b>2nd Mo.</b>	<b>3rd Mo.</b>	<b>4th Mo.</b>	<b>5th Mo.</b>	<b>6th Mo.</b>	<b>7th Mo.</b>	<b>8th Mo.</b>	<b>9th Mo.</b>	<b>10th Mo.</b>
<b>General Ed</b>		<b>9-12</b>									
Community Day	9-12	N/A									
Buena Vista High School	9-12	N/A									
Paramount High	9-12	98%									
Paramount High-West	9-12	99%									
Home to Hospital	9-12	N/A									
Cal-SAFE	9-12	N/A									
<b>Subtotal</b>		<b>98%</b>									
<b>Total General K-12</b>		<b>98%</b>									
<b>Special Ed</b>		<b>K-8</b>									
Alondra	K-8	99%									
Collins	K-8	96%									
Gaines	K-8	N/A									
Hollydale	K-8	99%									
Jackson	K-8	99%									
Jefferson	K-8	97%									
Keppel	K-8	N/A									
Lincoln	K-8	93%									
Los Cerritos	K-8	93%									
Mokler	K-8	N/A									
Paramount Park	K-8	97%									
Roosevelt	K-8	97%									
Tanner	K-8	N/A									
Wirtz	K-8	94%									
Zamboni	K-8	98%									
Home to Hospital	K-8	N/A									
Extended Year	K-8	N/A									
NonPublic School	K-8	N/A									
<b>Subtotal</b>		<b>97%</b>									
<b>Special Ed</b>		<b>9-12</b>									
Paramount High School	9-12	94%									
Home to Hospital	9-12	N/A									
NonPublic School	9-12	N/A									
Extended Year	9-12	N/A									
<b>Subtotal</b>		<b>94%</b>									
<b>Total Special Ed</b>		<b>96%</b>									
Independent Study	K-12	N/A									
<b>Total Independent Study</b>		<b>N/A</b>									
County Students - SpEd	K-12	N/A									
<b>Total County Students</b>		<b>N/A</b>									
<b>ALL PROGRAMS EXCEPT FOR ADULT ED</b>											
General	K-12	<b>98%</b>									
Special Ed	K-12	<b>96%</b>									
Independent Study	K-12	N/A									
County Students	K-12	N/A									
<b>Grand Total Except for Adult Ed</b>		<b>98%</b>									
<b>Adult Ed</b>		<b>N/A</b>									

\*Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA.



# District Schools Monthly School Enrollment Report

Year: 2017-2018

Report: ATD606

Through end of Report Period: 1 (09/08/2017)

School	Type	09/08	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
<b>Regular Education</b>		<b>K</b>													
Collins School		78													
Gaines School		110													
Hollydale School		85													
Jefferson School		51													
Keppel School		61													
Lincoln School		98													
Los Cerritos School		79													
Mokler School		96													
Roosevelt School		82													
Tanner School		75													
Wirtz School		75													
<b>Subtotal</b>		<b>890</b>													

<b>Regular Education</b>		<b>1-3</b>													
Collins School		255													
Gaines School		301													
Hollydale School		296													
Jefferson School		166													
Keppel School		259													
Lincoln School		298													
Los Cerritos School		244													
Mokler School		303													
Roosevelt School		286													
Tanner School		266													
Wirtz School		278													
<b>Subtotal</b>		<b>2,952</b>													

<b>Regular Education</b>		<b>4-8</b>													
Alondra School		943													
Collins School		154													
Community Day School		3													
Hollydale School		580													
Jackson School		811													
Jefferson School		132													
Keppel School		166													
Lincoln School		206													
Los Cerritos School		188													
Mokler School		228													
Paramount Park School		762													
Roosevelt School		204													
Tanner School		173													
Wirtz School		202													



# District Schools Monthly School Enrollment Report

Year: 2017-2018

Report: ATD606

Through end of Report Period: 1 (09/08/2017)

School	Type	09/08	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Zamboni School		893													
<b>Subtotal</b>		<b>5,645</b>													

**Regular Education 9-12**

Buena Vista High School	11	29													
	12	104													
<b>Subtotal</b>		<b>133</b>													
Community Day School	9	2													
	10	4													
	11	4													
	12	3													
<b>Subtotal</b>		<b>13</b>													
Paramount High School	9	1,165													
	10	1,171													
	11	1,094													
	12	1,058													
<b>Subtotal</b>		<b>4,488</b>													
<b>(9-12) Subtotal</b>		<b>4,634</b>													
<b>Total K-12</b>	<b>Reg.</b>	<b>14,121</b>													

**Regular K-8 Totals**

Alondra School	943														
Collins School	487														
Community Day School	3														
Gaines School	411														
Hollydale School	961														
Jackson School	811														
Jefferson School	349														
Keppel School	486														
Lincoln School	602														
Los Cerritos School	511														
Mokler School	627														
Paramount Park School	762														
Roosevelt School	572														
Tanner School	514														
Wirtz School	555														
Zamboni School	893														
<b>Subtotal</b>		<b>9,487</b>													

**Regular 9-12 Totals**

Buena Vista High School	133														
Community Day School	13														
Paramount High School	4,488														
<b>Subtotal</b>		<b>4,634</b>													



# District Schools Monthly School Enrollment Report

Year: 2017-2018

Report: ATD606

Through end of Report Period: 1 (09/08/2017)

School	Type	09/08	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
<b>Total Regular Education</b>	<b>K-12</b>	<b>14,121</b>													
<b>Home Hospital K-8</b>															
Collins School		2													
Jackson School		1													
Paramount Park School		1													
Zamboni School		1													
<b>Subtotal</b>		<b>5</b>													
<b>Home Hospital 9-12</b>															
Community Day School		1													
Paramount High School		2													
<b>Subtotal</b>		<b>3</b>													
<b>Total Home Hospital</b>		<b>8</b>													
<b>Independent Study 9-12</b>															
Buena Vista High School		1													
<b>Subtotal</b>		<b>1</b>													
<b>Total Independent Study</b>		<b>1</b>													
<b>Special Day Class K-8</b>															
Alondra School		57													
Collins School		32													
Hollydale School		47													
Jackson School		24													
Jefferson School		35													
Lincoln School		20													
Los Cerritos School		62													
Paramount Park School		28													
Roosevelt School		39													
Zamboni School		28													
<b>Subtotal</b>		<b>372</b>													
<b>Special Day Class 9-12</b>															
Buena Vista High School		8													
Paramount High School		192													
<b>Subtotal</b>		<b>200</b>													
<b>Total Special Day Class</b>		<b>572</b>													
<b>Home Hospital Special Ed K-8</b>															
Jefferson School		1													
Keppel School		1													
<b>Subtotal</b>		<b>2</b>													
<b>Home Hospital Special Ed 9-12</b>															
Paramount High School		2													



# District Schools Monthly School Enrollment Report

Year: 2017-2018

Report: ATD606

Through end of Report Period: 1 (09/08/2017)

School	Type	09/08	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
<b>Subtotal</b>		2													
<b>Total Home Hospital Special Ed</b>		4													

<b>Adult Transition</b>		<b>9-12</b>													
Paramount High School		48													
<b>Subtotal</b>		<b>48</b>													
<b>Total Adult Transition</b>		<b>48</b>													

**ALL PROGRAMS**

Regular Education	14,121														
Home Hospital	8														
Independent Study	1														
Special Day Class	572														
Home Hospital Special Ed	4														
Adult Transition	48														
<b>Grand Total</b>	<b>14,754</b>														

**Instructional Days**

Alondra School	17														
Buena Vista High School	17														
Collins School	17														
Community Day School	17														
Gaines School	17														
Hollydale School	17														
Jackson School	17														
Jefferson School	17														
Keppel School	17														
Lincoln School	17														
Los Cerritos School	17														
Mokler School	17														
Paramount High School	17														
Paramount Park School	17														
Roosevelt School	17														
Tanner School	17														
Wirtz School	17														
Zamboni School	17														